

Financial Summary

S&A

FMS Prj/Grt: 34235 Intramural Sports & Open Recreation

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Steve Waldeck

E-Mail: WaldeckS@cwu.edu

	FY 2005
Balance - Beginning of Year	<u>\$ 1,830.57</u>
Revenues	
S&A Allocation-Base	87,000.00
Activity/Operating Revenues	13,943.62
Total Revenues	<u>100,943.62</u>
Expenses	
Wages-Student/Temp/Other	78,448.92
Employee Benefits	2,740.13
Goods & Services	12,073.50
Travel & Meals	471.59
Equipment Purchases	4,656.25
Total Expenses	<u>98,390.39</u>
Net Revenues (Expenses)	<u>2,553.23</u>
Transfers In (Out)	
From SURC Rec IM/Sports	-
Total Transfers In (Out)	<u>-</u>
Net Change for Year	<u>2,553.23</u>
Balance - End of Year	<u>\$ 4,383.80</u>