

## Financial Summary

### S&A

FMS Prj/Grt: **34190 Club Central**  
CWU Fund: 522 Student Activities  
Department: VP SAEM  
Manager: Scott Drummond  
E-Mail: DRUMMOND@cwu.edu

	FY 2005
<b>Balance - Beginning of Year</b>	<b><u>\$ (714.15)</u></b>
<b>Revenues</b>	
S&A Allocation-Base	25,000.00
Activity/Operating Revenues	2,025.65
<b>Total Revenues</b>	<b><u>27,025.65</u></b>
<b>Expenses</b>	
Wages-Student/Temp/Other	4,110.04
Employee Benefits	166.30
Goods & Services	19,638.17
Travel & Meals	805.00
Equipment Purchases	-
<b>Total Expenses</b>	<b><u>24,719.51</u></b>
<b>Net Revenues (Expenses)</b>	<b><u>2,306.14</u></b>
<b>Balance - End of Year</b>	<b><u>\$ 1,591.99</u></b>