

Financial Summary

S&A

FMS Prj/Grt: 34220 Civic Engagement Center

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Lorinda Anderson

E-Mail: AndersoL@cwu.edu

	FY 2005
Balance - Beginning of Year	<u>\$ 38,624.32</u>
Revenues	
S&A Allocation-Base	125,000.00
S&A Allocation-Pay Increases	-
Total Revenues	<u>125,000.00</u>
Expenses	
Wages-Exempt Staff	60,325.44
Wages-Student/Temp/Other	50,418.20
Employee Benefits	14,808.09
Goods & Services	20,083.06
Travel & Meals	2,568.50
Equipment Purchases	2,521.18
Total Expenses	<u>150,724.47</u>
Net Revenues (Expenses)	<u>(25,724.47)</u>
Transfers In (Out)	
Compensated Absences Accrual Funding	1,458.55
Total Transfers In (Out)	<u>1,458.55</u>
Net Change for Year	<u>(24,265.92)</u>
Balance - End of Year	<u>\$ 14,358.40</u>