

SERVICE & ACTIVITY FEE ANNUAL REPORT

Wildcat Sports Radio Network - WSRN: \$9,000

The committee values this program and the increased exposure and opportunities it provides for students. Since this is a relatively new program the committee would like to limit their support to only four student employees. The committee would like to see increased support from athletics as it directly benefits the athletic department and students.

Fiscal Year: FY 2018
Program Name: Wildcat Sports Radio Network - WSRN
Program Manager: Jeffrey MacMillan

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The WSRN student travel budget affords KCWU students the opportunity to call Central Washington University men's and women's basketball games. In FY2018, this program allowed KCWU students to cover 47 CWU men's and women's basketball games, giving opportunity for 10 students to gain experience in sports broadcasting. These students came from a variety of academic backgrounds, such as biomedical science, education, business, psychology and ITAM. Only three of the students from the ten-person team were majoring in communications. KCWU also put forward the first all-women's broadcast team of Rachel Davey and Edith Rojas. Rachel Davey also was the first female student in the GNAC conference to call play-by-play for a division II men's basketball game.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

Please provide an explanation for any positive or negative fund balances at year end.

Due to confusion on behalf of CWU Athletics and an extremely late billing in the fiscal year, the WSRN ended up going over budget by \$104.

SERVICE & ACTIVITY FEE ANNUAL REPORT
Wildcat Sports Radio Network - WSRN: \$9,000

	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	(104)	0	0
RESOURCES				
S&A Allocation	9,000	9,000	9,000	9,000
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	9,000	9,000	9,000	9,000
EXPENSES				
Student Payroll			-	-
Non Student Payroll	-	-		-
Benefits			-	-
Goods & Services	9,104	8,896	9,000	9,000
TOTAL EXPENSES	9,104	8,896	9,000	9,000
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	(104)	104	-	-
Ending Fund Balance	(104)	0	0	0