S&A Annual Financial Report Questionnaire

Campus Life

1. Please provide an explanation of how the program plans to spend the budget in each line item of the Annual Financial Report. Items that are vague, such as "contract services" should be clearly explained. Please include an explanation of increases or decreases from the previous year's expenses.

   The Office of Student Involvement (Campus Life) specifically works to create a collaborative environment for a variety of departments including KCWU 88.1 The Burg, Publicity Center, Student Union & Activities, Center for Leadership & Community Engagement and clubs and organizations engagement. Additionally, the office has the privilege of advising ASCWU Student Government. This office has direct impact on the development of clubs/organizations as it relates to recognition, travel, club development, recruitment and more. The office allows the technical aspects of club/organization development to fall to a professional staff member and not burden the student position, thus creating continuity that will have significant impact. Additional funding from this area is being used to support the implementation of an online club management software to aid in tracking and processing as we move forward in hopes to increase the number of clubs serviced. The Office of Student Involvement also works to support other campus programs and events as requested. This budget also supports travel and professional development for staff members and employs critical student roles.

2. What was your fund balance at the end of the year? If positive or negative, please provide a detail explanation.

   Approximately $34,000 in the negative. Negative funding in this area is a result of emergency funding for USHLI conference due to weather related travel impacts ($10,000), one-time funding costs associated with Presence online software implementation ($5,000) and staff vacation accrual ($9,0000). Additionally, costs associated with the Student Involvement staff retreat were encumbered in June 2019 and it was budgeted for July 2019 ($10,000).

3. Have alternative (non-S&A Fee) funding sources been pursued to the fullest possible extent? If yes, please elaborate. Please list all funding received for this program and the source(s) of the funding.

   No. Campus Life is a historically funded SA program and is not eligible for state funding. Without a specific fee to support Campus Life it would not exist.

4. Are there any long-term obligations or contracts associated with this funding request?

   Not in the foreseen future.

5. Does your program provide employment opportunities for students? Please explain the nature of student employment within your unit, including total FTE and number of students employed.

This budget supports student assistant wages and benefits for student and 1.5 FT (1.0 Administrative Support, .5 Executive Director of Student Involvement). Typically, this office will hire 1-3 student positions annually.

6. How many students utilize the services and activities provided by your program? Describe how statistics are obtained and provide demographics as applicable.

   Thanks to the implementation of the Student Engagement Coordinator position and the integration of the Presence Club Management Software we anticipate being able to provide more detailed data in future years.

7. How do you asses the effectiveness of the services and activities you provide to students? Is student input collected and used in this process?

   This particular allocation has a long-standing history of student support.

8. Does your program have an advisory committee? If so, in what capacity is it involved in your budgeting process?

   While there are several advisory committee's that work with this position, there is not currently an advisory committee that reports to this position. However, students are welcome to provide their feedback to our office at any time.

9. What would be the impact to students if this program's funding were increased by 15-20%?

   An increase of funding would more properly align the budget to previous years. As it sits currently the office is underfunded based on the support it should be able to provide students.

10. What would be the impact to students if this program's funding were decreased by 15-20%?

    All student support in the office would be eliminated, as well as any programs support.

11. What are your program goals or learning/operational objectives? How are you assessing the effectiveness of your program in achieving those targets?

    Students who utilize or interact with services and programs provided by the areas within Student Involvement will be able to…

    - Find their place of belonging and make meaningful connections with other students, staff and faculty. (Intrapersonal Development)
    - Process and make meaning of their student involvement experience through critical and reflective thinking skills and abilities. (*Cognitive Complexity*)
    - Apply ethical reasoning in decision making. (*Intrapersonal Development* and *Cognitive Complexity*)

- Comprehend the role and importance of engagement in student success. (*Interpersonal Competence*)
- Identify the concept of leadership as a set of skills and as a process to effect positive change. (*Interpersonal Competence* and *Practical Competence*)
- Reflect and examine self-awareness as integral to the student leadership experience. (*Intrapersonal Development*)
- Demonstrate a commitment to social justice. (*Humanitarianism & Civic Engagement*)