

## SERVICE & ACTIVITY FEE ANNUAL REPORT

**Symposium on University Research and Creative Expressions (SOURCE): \$30,772**

*The Committee is proud to support the Source program as they see it as a valuable resource allowing students to present their academic accomplishments. This program continues to grow, the committee has supported this program through supplemental funds and is recommending that other funding sources be sought out in the future.*

**Fiscal Year:** \_\_\_\_\_

**Program Name:** Symposium on University Research and Creative Expressions

**Program Manager:** \_\_\_\_\_

**Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Our programming for this budget is our main event, SOURCE (Symposium on University Research and Creative Expression). This event acts as an informal conference experience for all students as both presenters and attendees. We have held virtual conferences the last two years, and hope to have a hybrid event this Spring with in-person and virtual elements. The funds provided in this budget support SURC rentals and equipment, keynote speakers plus their travel and accommodations, catering for our celebration/awards event, and awards and certificates for students. We had over 200 projects for SOURCE 2021, and received great feedback for the virtual platform set up by the Student Opportunity Center. These presentations are still viewable, which is very beneficial for all students to look at and learn more about SOURCE.

**Service & Activities Base Funding Financial Overview**  
**For the month ended June 30, 2021**  
Department: Undergraduate Research  
Fund: F:522  
As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
<b>Revenues</b>				
CWU-Allocation (Revenue)	30,772	30,772	30,772	30,772
<b>Total Revenues</b>	<b>30,772</b>	<b>30,772</b>	<b>30,772</b>	<b>30,772</b>
<b>Transfers</b>				
CWU-Transfer (Intra-Fund Out)	55,408	0	0	0
<b>Total Transfers</b>	<b>55,408</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>				
<b>Total Salaries</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CWU-Goods	5,007	0	4,706	3,849
CWU-Services	0	0	3,344	0
CWU-Supplies	3,800	0	228	(1,061)
CWU-Rentals/Leases	0	0	0	0
CWU-Repairs/Maintenance	0	0	503	601
CWU-Grants	0	0	0	0
CWU-Program	11,366	0	7,447	7,971
CWU-Travel	0	0	1,213	0
CWU-Equipment/Software (Non-Capita)	0	0	178	0
Bad Debt	0	0	0	0
<b>Total Goods &amp; Services</b>	<b>20,173</b>	<b>0</b>	<b>17,618</b>	<b>11,361</b>
<b>Total Expenses</b>	<b>20,173</b>	<b>0</b>	<b>17,618</b>	<b>11,361</b>
<b>Net Resources</b>	<b>(44,809)</b>	<b>30,772</b>	<b>13,154</b>	<b>19,411</b>
<b>Projected Beginning Fund Balance</b>	<b>44,809</b>	<b>14,037</b>	<b>882</b>	<b>-18,528</b>
<b>Projected Ending Fund Balance</b>	<b>0</b>	<b>44,809</b>	<b>14,037</b>	<b>882</b>