

SERVICE & ACTIVITY FEE ANNUAL REPORT

Pulse: \$20,030

The Committee wishes to continue funding this area, as the Pulse magazine provides a life-style support to students and provides unique learning opportunities beyond the classroom. The committee agreed to increase funding as the Pulse magazine has moved from an online only publication to now allow for print publication as well. The committee will still consider supplemental requests for students to attend conferences.

Fiscal Year: _____
Program Name: Pulse _____
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Financial Overview
For the month ended October 31, 2019

Department: PULSE

Fund: F:522

As of 11/21/19

	FY21 Forecast	FY20 Actual + Forecast	FY 19 Actuals	FY18 Actuals
Revenues				
CWU-Sales and Services	1,200	2,679	2,404	825
CWU-Allocation (Revenue)	20,530	20,530	20,030	20,030
Total Revenues	21,730	23,209	22,434	20,855
Transfers				
Total Transfers	0	0	0	0
Expenses				
CWU-Student/Temporary/Overtime	10,130	9,220	9,116	10,992
Total Salaries	10,130	9,220	9,116	10,992
CWU-Benefits	350	231	215	285
Total Salaries & Benefits	10,480	9,451	9,331	11,277
CWU-Goods	14,400	10,700	11,533	11,696
CWU-Supplies	100	170	40	27
CWU-Repairs/Maintenance	0	0	0	20
CWU-Program	0	15	0	0
CWU-Travel	600	(295)	252	(1,328)
Bad Debt	0	0	0	0
Total Goods & Services	15,100	10,590	11,826	10,415
Total Expenses	25,580	20,040	21,157	21,693
Net Resources	(3,850)	3,169	1,278	(838)
Projected Beginning Fund Balance	4,297	1,129	-149	688
Projected Ending Fund Balance	447	4,297	1,129	-149