

## SERVICE & ACTIVITY FEE ANNUAL REPORT

International Office Student Services: \$10,000

*The S&A Committee would like to support our international students, they would like to see this programming continue and grow. Due to budget constraints, the committee was only able to provide minimal funding geared towards programming to get the program started.*

**Fiscal Year:** \_\_\_\_\_

**Program Name:** International Office Student Services

**Program Manager:** \_\_\_\_\_

**Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

**Service & Activities Base Funding Financial Overview**  
**For the month ended June 30, 2021**  
 Department: International Studies & Prog  
 Fund: F:522  
 As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
<b>Revenues</b>				
CWU-Allocation (Revenue)	10,400	10,400	10,000	10,000
<b>Total Revenues</b>	<b>10,400</b>	<b>10,400</b>	<b>10,000</b>	<b>10,000</b>
<b>Transfers</b>				
CWU-Transfer (Intra-Fund Out)	197	0	0	0
<b>Total Transfers</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>				
CWU-Student/Temporary/Overtime	9,139	8,705	9,832	1,607
<b>Total Salaries</b>	<b>9,139</b>	<b>8,705</b>	<b>9,832</b>	<b>1,607</b>
CWU-Benefits	176	196	249	42
<b>Total Salaries &amp; Benefits</b>	<b>9,315</b>	<b>8,901</b>	<b>10,081</b>	<b>1,649</b>
CWU-Goods	601	502	100	0
CWU-Supplies	0	21	0	0
CWU-Repairs/Maintenance	30	0	0	0
CWU-Program	364	1,130	856	0
CWU-Travel	0	870	185	0
CWU-Equipment/Software (Non-Capita	0	86	0	0
CWU-Transfer (Expense In)	0	0	0	427
Bad Debt	0	0	0	0
<b>Total Goods &amp; Services</b>	<b>995</b>	<b>2,609</b>	<b>1,141</b>	<b>427</b>
<b>Total Expenses</b>	<b>10,309</b>	<b>11,510</b>	<b>11,222</b>	<b>2,077</b>
<b>Net Resources</b>	<b>(107)</b>	<b>(1,110)</b>	<b>(1,222)</b>	<b>7,923</b>
<b>Projected Beginning Fund Balance</b>	<b>5,592</b>	<b>6,702</b>	<b>7,923</b>	<b>0</b>
<b>Projected Ending Fund Balance</b>	<b>5,485</b>	<b>5,592</b>	<b>6,702</b>	<b>7,923</b>