

SERVICE & ACTIVITY FEE ANNUAL REPORT

Music Department: \$63,000

S&A is base funding this area to support travel costs for music students.

Fiscal Year: _____
Program Name: Music Department
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	(43,637)	0	43,057
RESOURCES				
S&A Allocation	63,000	63,000	63,000	63,000
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	63,000	63,000	63,000	63,000
EXPENSES				
Student Payroll			-	-
Non Student Payroll	-	-		-
Benefits			-	-
Goods & Services	106,637	19,363	19,943	20,542
TOTAL EXPENSES	106,637	19,363	19,943	20,542
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	(43,637)	43,637	43,057	42,458
Ending Fund Balance	(43,637)	0	43,057	85,515