

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Office of Legislative Affairs: \$32,090

The ASCWU Office of Legislative Affairs is a good voice for the students on national and state levels and S&A continues their support.

Fiscal Year: _____

Program Name: ASCWU Office of Legislative Affairs

Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding Financial Overview
For the month ended June 30, 2021
 Department: ASCWU Legislative
 Fund: F:522
 As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Allocation (Revenue)	32,090	32,090	32,090	32,090
Total Revenues	32,090	32,090	32,090	32,090
Transfers				
CWU-Transfer (Intra-Fund In)	(4,211)	0	0	0
Total Transfers	(4,211)	0	0	0
Expenses				
CWU-Student/Temporary/Overtime	31,816	17,432	28,137	21,490
Total Salaries	31,816	17,432	28,137	21,490
CWU-Benefits	581	446	605	547
Total Salaries & Benefits	32,396	17,878	28,742	22,037
CWU-Goods	3,072	1,555	492	793
CWU-Services	1,250	0	0	0
CWU-Supplies	1,650	937	858	1,614
CWU-Repairs/Maintenance	0	90	0	50
CWU-Program	446	6,622	830	3,264
CWU-Travel	1,828	4,919	466	781
Bad Debt	0	0	0	0
Total Goods & Services	8,246	14,123	2,647	6,502
Total Expenses	40,643	32,001	31,388	28,539
Net Resources	(4,341)	89	702	3,551
Projected Beginning Fund Balance	4,341	4,252	3,551	0
Projected Ending Fund Balance	0	4,341	4,252	3,551