

SERVICE & ACTIVITY FEE ANNUAL REPORT

Homecoming: \$47,880

The S&A Committee continues to see value in funding Homecoming as it is a time-honored event.

Fiscal Year: _____
Program Name: Homecoming
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

SERVICE & ACTIVITY FEE ANNUAL REPORT

Homecoming: \$47,880

	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	(178)	12,652	12,475
RESOURCES				
S&A Allocation	47,880	47,880	47,880	47,880
Self-Support Funds	-	5,950	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	47,880	53,830	47,880	47,880
EXPENSES				
Student Payroll			-	-
Non Student Payroll	-	-		-
Benefits			-	-
Goods & Services	48,058	41,000	48,058	49,499
TOTAL EXPENSES	48,058	41,000	48,058	49,499
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	(178)	12,830	(178)	(1,619)
Ending Fund Balance	(178)	12,652	12,475	10,855