

## SERVICE & ACTIVITY FEE ANNUAL REPORT

Center for Leadership & Community Engagement: \$507,098

*The Committee is very supportive of the programming and services provided. The committee agreed to continue funding with a 5% increase to offset inflation and increasing costs for programming and salary.*

**Fiscal Year:** \_\_\_\_\_

**Program Name:** Center for Leadership & Community Engagement

**Program Manager:** \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

The Center for Leadership and Community Engagement (CLCE), with endowments by David Wain Coon and Don and Verna Duncan, serves CWU students and our community with leadership development programs and educational service, which promote positive social change and servant leadership. Through inclusive and intentional high-impact practices, students are provided opportunities to enhance and develop individual competencies to better understand self, others, citizenship and service.

Throughout the 2018-2019 academic year, the CLCE engaged over 1,000 students in leadership development based programs, events, and activities. Additionally, approximately 854 engaged in civic and community engagement, volunteering for over 5,000 hours.

A few of the ongoing and key CLCE 2018-2019 programs include:

\* **Experience Leadership Project (ELP)**, is a three-day leadership retreat in the Cascade Mountains. With over 120 incoming first-year and transfer students participating, the Experience Leadership Project provides new students a chance to develop a support network with CWU students, faculty, and staff; improve leadership skills; and increase awareness of the resources available at CWU. Through team building activities, interactive workshops, the memorable night hike, outdoor activities such as hiking, the challenge course or white-water rafting, participants are prepared to jump into life at Central!

\*In Fall 2018, the CLCE launched a leadership development program to support the growing need for professional development called the **Wildcat Leadership Academy (WLA)**. WLA is a leadership certificate program design to engage CWU students in leadership development through seminars, workshops, civic engagement and volunteer opportunities. In collaboration with several academic and student success departments, WLA has actively engaged over 450 students representing 85 academic degree programs to provide opportunities for students to gain the knowledge and skill sets necessary to successfully navigate the collegiate and professional environment.

\* On the 29th anniversary **of Nelson Mandela's release from prison, we kicked off our three-day celebration of his legacy on campus**. During the three days, we hosted the Art Walk, Letters to Our Future, In the Scrum: A Chat with Trevor Richards, and the Mandela Effect. During the Art Walk students received Mandela's quotes and created art from their interpretation. The Letters to Our Future event allowed CWU students to respond to letters written by 5th graders in Sunnyside, WA and 7th graders from Mattawa, WA about how they aspire to be more like Mandela. Trevor Richards, CWU women's rugby coach, shared with us about how Mandela used rugby as a symbol of unity in South Africa. We wrapped up the week with the Mandela Effect, a talent showcase that was filled with musical and dance performances along with spoken word acts. We collaborated with the Black Student Union, Central African Association, and the women's rugby team to host the various events.

\* Through the generous donations of CWU students, staff, and faculty, the CLCE accomplished its **21<sup>st</sup> Annual Giving Tree**. Over 600 gift tags and 80 stocking stuffers were provided to children in need with the following organizations: ASPEN, APOYO, ECLC, Bright Beginnings, Operation Elf, Kittitas Elementary, Mt. Stuart Elementary, Lincoln Elementary, Valley View Elementary, Morris Schott Elementary, Mattawa Elementary and Saddle Mountain Elementary.

\* In fall of 2018, the CLCE hosted the **18th Annual Holiday Extravaganza** program. Over 100 student volunteers helped to transform the SURC Central Marketplace into a holiday crafts extravaganza, with around 30 unique craft stations for children to participate in holiday-themed activities for k-5 kids within the Ellensburg community. With a combined 400 hours logged, our students served over 700 families and children within the community; making over thousands of crafts.

\* On February 27, The CLCE hosted its **11th Annual Leadership Conference**, which was unlike any other and had the most participants than ever before. Nearly 200 participants attended to the conference to get advice from and network with prominent CWU alumni. We were excited to have Doug Wood, CEO of Tommy Bahama, make the trip back to his old stomping grounds as the keynote speaker. During his speech he gave advice to students about being a leader in the workplace, finding comfort in change and how to be a catalyst for organization effectiveness. Other notable alumni came back to Central to share with students their experience working at places like Boeing, the Seattle Sounders, Washington State Department of Health, Microsoft, Respect My Region and many others. The day was filled with workshops led by alumni and an executive panel where students were able to ask alumni for advice and inspiration. Each panelist reinforced to students that it's okay to take chances, fail, learn from mistakes and seek advice to grow in their professional life.

\*Earth Week Programs - A series of programs dedicated to making a difference in the community and environment through service learning. In the Spring of 2019, the CLCE hosted the **46th annual Yakima River Cleanup**, and all other year-long programming and collaborations. **Over 380 volunteers served a combined 1598 hours, which was our largest attended cleanup in history.**

\*Other programs include: American Red Cross Blood Drives, the Amazing Race-Ellensburg, Unheard Voices, International Cafe, Random Acts of Kindness, International Community Program(s), Women's Leadership Institute informational session, Evening of Recognition, Martin Luther King, Jr, Celebration, Late Night Leadership, College Civics Week, etc..

The CLCE recognizes that every student has leadership capacity and will have many opportunities to demonstrate leadership and service throughout their lifetime. Through the various programs, workshops, and resources, CWU students are equipped to make a positive impact within their communities. From volunteering to year-long intentional programming and capstone service projects, students are encouraged to use their discipline-specific knowledge in order to address world-wide issues.

**Financial Overview**  
**For the month ended November 30, 2019**  
Department: Ctr for Ldshp & Comm Engagemnt  
Fund: F:522  
As of 12/18/19

	FY21 Forecast	FY20 Actual + Forecast	FY 19 Actuals	FY18 Actuals
<b>Revenues</b>				
CWU-Sales and Services	12,500	0	0	(186)
CWU-Other	0	13,042	15,405	14,614
CWU-Allocation (Revenue)	516,760	516,760	512,264	512,264
<b>Total Revenues</b>	<b>529,260</b>	<b>529,802</b>	<b>527,669</b>	<b>526,693</b>
<b>Transfers</b>				
CWU-Transfer (Intra-Fund In)	0	0	11,000	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>0</b>
<b>Expenses</b>				
CWU-Salary and Wage (Staff)	237,350	224,118	228,169	228,763
CWU-Student/Temporary/Overtime	109,552	105,246	110,888	103,278
<b>Total Salaries</b>	<b>346,902</b>	<b>329,364</b>	<b>339,056</b>	<b>332,041</b>
CWU-Benefits	89,033	81,565	84,959	83,288
<b>Total Salaries &amp; Benefits</b>	<b>435,935</b>	<b>410,929</b>	<b>424,015</b>	<b>415,329</b>
CWU-Goods	5,000	3,476	11,762	15,644
CWU-Services	3,000	3,300	3,900	5,800
CWU-Supplies	6,900	7,634	2,720	5,163
CWU-Utilities	3,000	2,871	2,886	2,876
CWU-Rentals/Leases	2,500	2,500	0	0
CWU-Repairs/Maintenance	1,000	922	2,322	2,557
CWU-Program	66,000	69,316	79,069	79,953
CWU-Travel	31,250	32,146	17,051	31,149
CWU-Equipment/Software (Non-Capita)	1,500	8,290	1,825	0
Bad Debt	0	0	0	11
<b>Total Goods &amp; Services</b>	<b>120,150</b>	<b>130,455</b>	<b>121,534</b>	<b>143,153</b>
<b>Total Expenses</b>	<b>556,085</b>	<b>541,384</b>	<b>545,549</b>	<b>558,482</b>
<b>Net Resources</b>	<b>(26,824)</b>	<b>(11,581)</b>	<b>(6,880)</b>	<b>(31,789)</b>
<b>Projected Beginning Fund Balance</b>	<b>22,773</b>	<b>34,354</b>	<b>41,234</b>	<b>73,022</b>
<b>Projected Ending Fund Balance</b>	<b>-4,052</b>	<b>22,773</b>	<b>34,354</b>	<b>41,234</b>