

SERVICE & ACTIVITY FEE ANNUAL REPORT

University Centers and CC Relations: \$63,404

The level of funding will keep current services and allows students to benefit from S&A dollars at the centers.

Fiscal Year: _____
Program Name: University Centers and CC Relations
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	1,303	19,086	25,490	31,893
RESOURCES				
S&A Allocation	63,404	63,404	63,404	63,404
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	63,404	63,404	63,404	63,404
EXPENSES				
Student Payroll	37,878	38,447	38,447	38,447
Non Student Payroll	-	-	-	-
Benefits	1,441	1,511	1,511	1,511
Goods & Services	6,301	17,042	17,042	17,042
TOTAL EXPENSES	45,621	57,001	57,001	57,001
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	17,783	6,403	6,403	6,403
Ending Fund Balance	19,086	25,490	31,893	38,296