

SERVICE & ACTIVITY FEE ANNUAL REPORT

Career Services Peer Advisor Program: \$15,941

S&A Committee feels this is a good service to students and is a student-centered service. It also supports student employment.

Fiscal Year: _____

Program Name: Career Services Peer Advisor Program

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

SERVICE & ACTIVITY FEE ANNUAL REPORT

Career Services Peer Advisor Program: \$15,941

	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	6,680	10,066	13,076
RESOURCES				
S&A Allocation	15,941	15,941	15,941	15,941
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	15,941	15,941	15,941	15,941
EXPENSES				
Student Payroll	8,738	11,572	11,919	12,277
Non Student Payroll	-	-	-	-
Benefits	339	358	369	380
Goods & Services	183	625	644	663
TOTAL EXPENSES	9,261	12,555	12,932	13,320
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	6,680	3,386	3,009	2,621
Ending Fund Balance	6,680	10,066	13,076	15,697