

SERVICE & ACTIVITY FEE ANNUAL REPORT

Campus Life (Student Involvement) \$174,538

The S&A Committee continues to support these areas under a flat funding agreement that was effective 2006. The committee plans on reviewing and clarifying the language regarding salary increases.

Fiscal Year: _____

Program Name: Campus Life (Student Involvement)

Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding Financial Overview
For the month ended June 30, 2021
Department: Campus Life Administration
Fund: F:550
As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Sales and Services	0	0	0	0
CWU-Other	(933)	451	673	424
CWU-Allocation (Revenue)	409,880	335,512	332,438	211,819
Total Revenues	408,947	335,963	333,111	212,243
Transfers				
CWU-Transfer (Fund Addition)	0	0	0	(10,890)
CWU-Transfer (Intra-Fund In)	0	6,710	0	0
CWU-Transfer (Intra-Fund Out)	117,518	(6,710)	0	0
Total Transfers	117,518	0	0	(10,890)
Expenses				
CWU-Salary and Wage (Staff)	182,024	187,268	187,044	105,354
CWU-Student/Temporary/Overtime	25,524	35,780	26,924	20,490
Total Salaries	207,548	223,048	213,968	125,844
CWU-Benefits	60,866	68,438	63,615	40,540
Total Salaries & Benefits	268,414	291,486	277,584	166,384
CWU-Goods	1,572	12,910	14,726	5,169
CWU-Services	0	12,180	4,934	4,500
CWU-Supplies	2,030	1,861	10,898	4,630
CWU-Utilities	1,708	2,445	2,234	1,383
CWU-Repairs/Maintenance	0	180	300	100
CWU-Insurance	0	(1,353)	0	0
CWU-Program	24	17,376	36,297	16,849
CWU-Travel	0	(3,071)	17,777	7,404
CWU-Equipment/Software (Non-Capita)	0	4,776	2,529	3,881
Bad Debt	0	0	0	0
Total Goods & Services	5,335	47,304	89,694	43,916
Total Expenses	273,749	338,790	367,278	210,300
Net Resources	17,680	(2,827)	(34,167)	(8,947)
Projected Beginning Fund Balance	-35,051	-32,225	1,943	10,890
Projected Ending Fund Balance	-17,371	-35,051	-32,225	1,943

STUDENT INVOLVEMENT

www.cwu.edu/student-involvement

MISSION



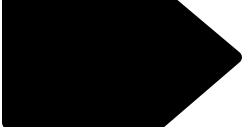


Enrich students' university experience by providing a diverse array of programs and learning opportunities that are vital and integral to the university community and its educational mission.

DIVERSITY STATEMENT

CWU Student Involvement and Student Engagement affirms our commitment to diversity and inclusion and consider both to be essential elements of a vibrant learning community and integral to our institutional mission. We are determined to foster an environment of inclusion, diversity, openness, and respect for the many differences that will enrich the Wildcat community; these include and are not limited to race, ethnicity, religion, gender, age, socioeconomic status, national origin, language, sexual orientation, disability.

- We encourage and welcome respectful dialogue and exploration of diverse ideas, topics, perspectives, and issues to enrich our campus community.
- We promote equitable access to all in events, activities, leadership opportunities, and employment.
- We enhance opportunities by encouraging individuals and communities to share their cultural experiences and identities and creating spaces for others to learn from this exchange.
- We strive to prepare students from all backgrounds and experiences to foster respect, understanding, awareness, pluralism, and cooperation in an increasingly complex, diverse, and global society.

STUDENT INVOLVEMENT ORGANIZATION

-  Student Engagement (Clubs)
-  Center for Leadership & Community Engagement
-  Student Union & Activities (Operations, Scheduling, Tickets)
-  Publicity Center / KCWU Radio
-  ASCWU Student Government (advisory)

AT A GLANCE

12

CWU committees

150

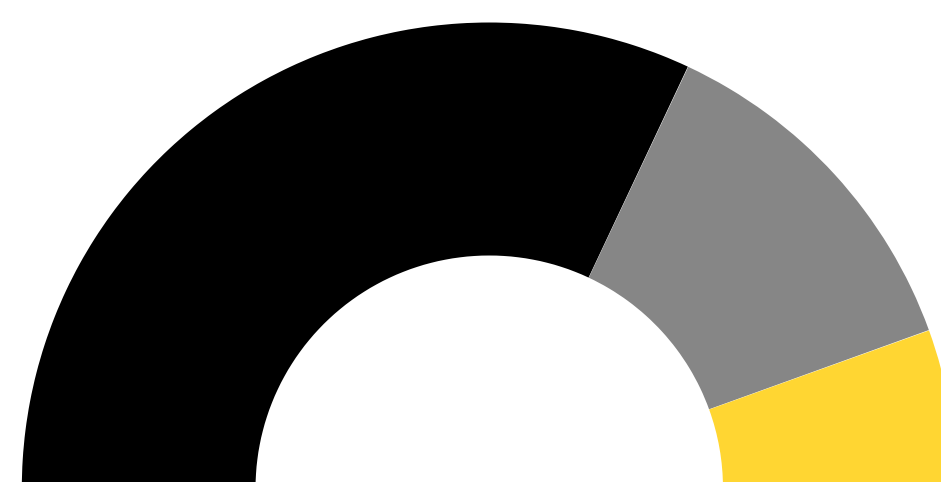
student staff

30

professional staff

\$4,142,466

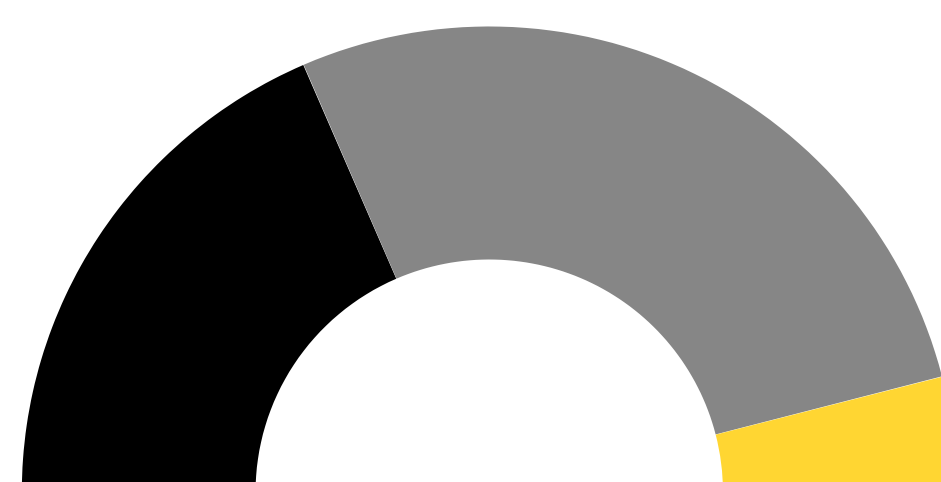
Student Involvement
ALL areas total funding (FY20)



■ S&A (64%) ■ SUB (25%)
■ Self-Support (11%)

\$366,414

Student Involvement Office
total funding (FY20)



■ S&A (37%) ■ SUB (55%)
■ Self-Support (8%)

ASCWU

www.cwu.edu/ascwu
[@ascwusg](https://twitter.com/ascwusg)

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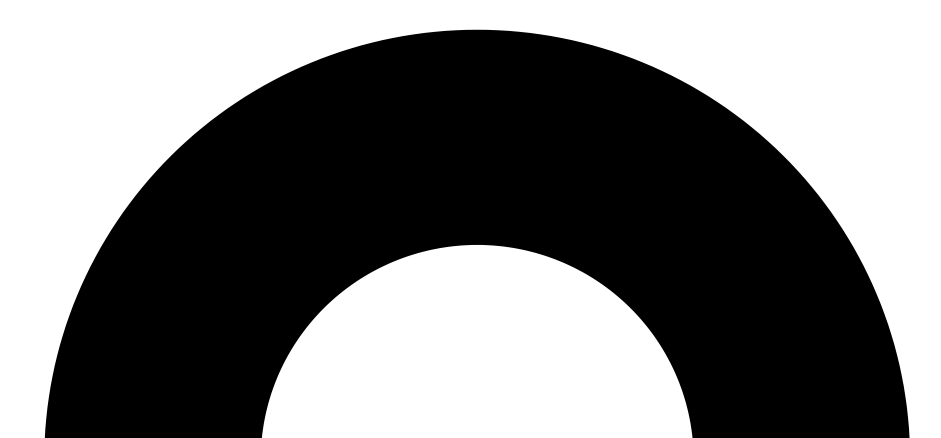
executive officers

23

senators

\$492,228

ASCWU Student Government
total funding (FY20)



■ S&A (100%)



STUDENT INVOLVEMENT

Wildcats Belong Here.

EXECUTIVE SUMMARY

The Office of Student Involvement enriches students' university experience through the work of the areas of Student Engagement, Student Union & Activities, Publicity Center, KCWU 88.1 The Burg Radio, the Center for Leadership & Community Engagement, and advising to ASCWU Student Government.

CORE VALUES

CONNECTION.

Community is the most important part of the CWU experience for our students. We believe that a connection to where you live and learn as well as a sense of belonging is an important aspect of being a Wildcat.

OPPORTUNITY.

Engagement, by definition, is not something that can be accomplished alone or created by an individual. We believe it is important that students have opportunities with others whose personalities, beliefs, and cultures, are different from their own.

REFLECTION.

The CWU community is continually impacted by individual decisions and actions. We believe that inquiry and critical thinking play an important role in shaping congruence between behaviors and beliefs.

EMPOWERMENT.

A fully developed student involvement process includes all of its members taking ownership and being invested in creating a space that is welcoming and inviting for all. We believe that being in relationship with others leads to communities of empowerment, meaningful dialogue, and a sense of belonging.

LEARNING OUTCOMES

Students who utilize or interact with services and programs provided by the areas within Student Involvement will be able to:

- Find their place of belonging and make meaningful connections with other students, staff and faculty. (Intrapersonal Development)
- Process and make meaning of their student involvement experience through critical and reflective thinking skills and abilities. (*Cognitive Complexity*)
- Apply ethical reasoning in decision making. (*Intrapersonal Development and Cognitive Complexity*)
- Comprehend the role and importance of engagement in student success. (*Interpersonal Competence*)
- Identify the concept of leadership as a set of skills and as a process to effect positive change. (*Interpersonal Competence and Practical Competence*)
- Reflect and examine self-awareness as integral to the student leadership experience. (*Intrapersonal Development*)
- Demonstrate a commitment to social justice. (*Humanitarianism & Civic Engagement*)

COVID-19 RESPONSE

- Developed and facilitated meetings with the "Virtual Engagement Team" of 30 professionals within DOSS
- Facilitated and advised ASCWU online election process
- 20 professional and student staff participated in an inaugural Retention Outreach Calling campaign of all currently enrolled students
- Produced regular Student Involvement video updates to stay connected with staff

