

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Government: \$172,177

The ASCWU Board of Directors provides good support for students and provides essential representation for the student body. The Committee wishes to continue to support this area.

Fiscal Year: _____
Program Name: ASCWU Student Government
Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding Financial Overview
For the month ended June 30, 2021

Department: Board Of Directors

Fund: F:522

As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Contribution/Donation	16	0	0	27
CWU-Other	0	695	0	0
CWU-Allocation (Revenue)	233,783	177,172	172,177	172,177
Total Revenues	233,799	177,867	172,177	172,204
Transfers				
CWU-Transfer (Intra-Fund Out)	58,964	0	0	0
Total Transfers	58,964	0	0	0
Expenses				
CWU-Student/Temporary/Overtime	101,304	128,025	126,614	123,747
Total Salaries	101,304	128,025	126,614	123,747
CWU-Benefits	2,355	3,031	3,489	3,842
Total Salaries & Benefits	103,659	131,057	130,103	127,590
CWU-Goods	4,278	2,249	6,336	9,878
CWU-Supplies	4,265	1,666	2,404	3,117
CWU-Utilities	3,121	3,202	3,704	3,790
CWU-Repairs/Maintenance	30	177	339	0
CWU-Insurance	12,143	36,515	53,980	38,310
CWU-Program	6,048	6,909	10,927	9,932
CWU-Travel	3,309	802	7,033	755
CWU-Equipment/Software (Non-Capita)	9	0	6,046	0
Bad Debt	0	(12)	200	0
Total Goods & Services	33,202	51,509	90,969	65,782
Total Expenses	136,861	182,566	221,072	193,372
Net Resources	37,975	(4,699)	(48,895)	(21,167)
Projected Beginning Fund Balance	-38,098	-33,399	15,495	36,662
Projected Ending Fund Balance	-124	-38,098	-33,399	15,495