
Student Tech Fee Council

Agenda

May 9, 2025

Via Teams @ 2 pm

Present: David Broweleit, Stacy Swayze, Marla Firman, Kevin Lomax, Joanna Hunt, James Sherin, John Whitmore, Lion Barrett, Nick Villa

Absent:

Guests:

Minutes: Kevin Lomax

Call to order: 3:00pm

1. Circulation for laptop equipment 4,447, 30% are 7-day rents
 - a. Plan to take most laptops out of circulation
 - b. 50 laptops for rentals
 - c. 20 units surplus
 - d. Library received 30 laptops
2. Budget
 - a. Current Fund Balance \$399,403
 - i. Expected gain from tuition \$194,757
 - ii. Forecasted budget 594,160
 - b. Operation costs 205k
3. Computer lab updates
 - a. Closing labs
 - i. Black 226 (25 macs)
 - ii. Shaw 218 (35 computers)
 - iii. Dean 230
 - iv. Music 213 (16 computers)
 - v. Lynnwood 114 to 20 computers – 10 from Sammamish
 - b. Replacements
 - i. Sam 170 (49 computers)
 - ii. Sam 242 (35 Computer)
 - iii. Hogue 118 (30 computers)
 1. Needs special CAD software
 - iv. Shaw 217 (36 computers)

- v. \$650 per Unit for most labs - \$78000 est.
- vi. \$1200 per unit for Hogue - \$36000 est.
- vii. \$440 per monitor for Randall - \$9,240 est.
- viii. Total \$123,240 + Tax est.

1. Numbers subject to change

4. Voting Requests

a. Virtual Career Fair

- i. 16,593 engaged sessions
- ii. Total page views 54k
- iii. Unique users 19k
- iv. Top pages are Cover Letter, career services, and AI course ~ 1300 views each, 4th has only 434 views
- v. Average engagement was 1m 37s
- vi. Costs

Item	Description	Market Rate	2025-2026	2026-2027	2027-2028
Platform	License, maintenance, hosting, and tech support	15,000	15,000	15,000	15,000
Video Content	Youtube, Vimeo, Wistia	5,000	2,000	3,000	4,000
Communities	Pages and groups by categories, industries, identities, majors, class years, etc.	5,000	5,000	5,000	5,000
Labor Insights	Self-guided access to location specific data about trends in job and industry, etc.	10,000	8,000	9,000	9,500
Blogs	Create newsfeed, promote career development opportunities and employer profiles	5,000	5,000	5,000	5,000
Classes	New feature- an external library of classes focused on career readiness and development. (Think LinkedIn Learning) <small>We would switch from away from "People" to this new feature</small>	5,000	5,000	5,000	5,000
Experiences	Experiences are an entirely unique uConnect content type, like blogs, events, jobs, etc. They are designed to uniquely represent experiential learning opportunities that don't quite fit into the definition of a 'job', 'class', or 'organization', per se.	5,000	2,000	3,000	4,000
	Percent increase %5 in second year and beyond		2,100	2,250	2,375
Total		50,000	44,100	47,250	49,875

- vii. Previously one-year agreements
- viii. Goal for funding to be covered by career services or corporate sponsors
- ix. If career services covered the budget all the current budget would be spent
 - 1. Cuts would need to be made
- x. About half the budget would be covered by STF

b. Voting

- i. \$15k platform vote passed
- ii. \$8k labor insight vote delayed
 - 1. delayed until Fall, getting feedback about the contracts

5. Weighted Decision Matrix

- a. Intended to score any funding requests
- b. Added criteria usage percent by students
- c. Added criteria risk of reinvestment
- d. Cost would hold the majority of weight
 - i. Tentatively holds 45-50%
- e. Cost possibly changing to % cost of spending budget
- f. Number of students based on new requests
 - i. Tentatively holds 20%
- g. Usage % of students based on reoccurring/deployed requests
 - i. Tentatively holds 20%