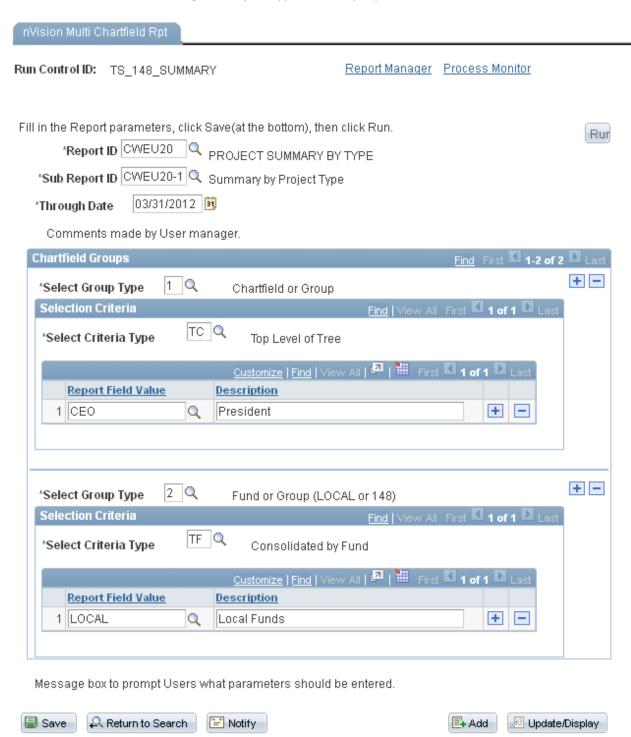
Running Project Type Summary and Detail reports

Navigation: Main Menu > CWU Custom Functions > Reports > nVision Multi Chartfield Rpt

1. Run control for running the Project Type Summary report:



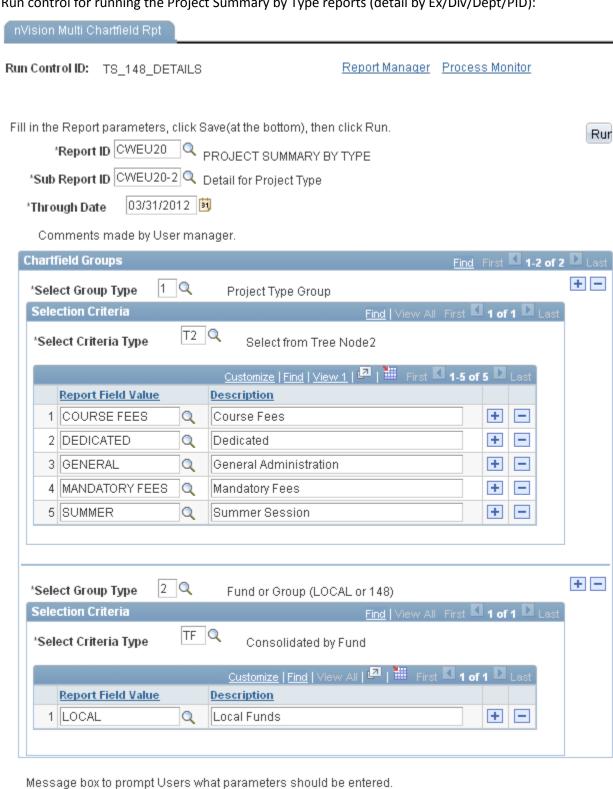
This run control produces this report (in report manager):

Repoi	t List	All 🗗 🛗	First 🚺 1-	15 of 15	▶ Last		
Select	Report ID	<u>Prcs</u> Instance	<u>Description</u>	Request Date/Time	<u>Format</u>	<u>Status</u>	<u>Details</u>
	969171	831629	SUMMARY BY PROJECT TYPE AS OF 2012-03-31 FOR CEO FOR LOCAL FUNDS	04/23/2012 11:03:06AM		Posted	<u>Details</u>

Which looks like this in Excel (detail rows collapsed):

		CENTRAL WASHINGTON UNIVERSITY												
		Summary by Project Type for CEO - President												
				For fund(s): LOCAL - Local Funds										
						of March 31, 2					•			
				Percent	of Fiscal Year	75.00%								
				Current YTD Budgets			Current YTD Actuals				Unrestricted			Prior 2 Yr
Group/Project ID	Description	Revenue	Expense	Bud Variance	Revenue	Expense	Transfers	Encumbrances	Net Gain/Loss	Balance	Beg Fund Bal	End Fund Bal	Exp %	Avg Exp %
ALL	All													
SUMMER	Summer Session	7,516,208	5,436,620	2,079,588	4,711,075	3,848,699	(2,476,018)	10,758	(1,624,399)	1,577,164	1,765,312	140,913	70.79%	72.53%
MANDATORY FEES	Mandatory Fees	3,830,350	4,308,548	(478,198)	3,990,847	2,897,554	(236,091)	125,468	731,734	1,285,526	579,294	1,311,029	67.25%	77.37%
COURSE FEES	Course Fees	1,204,330	1,436,400	(232,070)	1,125,468	781,132	69,982	68,559	345,759	586,709	988,252	1,334,010	54.38%	61.29%
DEDICATED	Dedicated	18,200	819,979	(801,779)	(456)	241,334	347,404	40,438	65,177	538,208	475,561	540,737	29.43%	67.95%
GENERAL	General Administration	9,068,261	15,753,673	(6,685,412)	7,272,198	8,030,454	2,528,436	301,447	1,468,733	7,421,773	8,938,955	10,407,689	50.98%	63.66%
ALL	Totals	\$21,637,349	\$27,755,221	\$ (6,117,872)	\$17,099,132	\$15,799,173	\$ 233,713	\$ 546,669	\$ 987,004	\$11,409,379	\$ 12,747,374	\$ 13,734,378	56.92%	68.41%

2. Run control for running the Project Summary by Type reports (detail by Ex/Div/Dept/PID):





This run control will produce 5 reports, one for each Project Type group, these are the reports in Report manager:



One of these opened in Excel looks like this (rows can be expanded to Div/Dept/PID detail):

2					CEN	NTRAL WA	SHINGTO	UNIVER	SITY						
3			Detail for Project Type: MANDATORY FEES - Mandatory Fees												
4						For fund(s	: LOCAL - Lo	ocal Funds							
5						as o	of March 31,	2012				,			
6					Percent of	of Fiscal Year	75.00%								
7			Current YTD Budgets			Current YTE			Actuals		Budget	dget Unrestricted		Budget	Prior 2 Yr
8	Exec/Div/Dept/Project ID	Description	Revenue	Expense	Bud Variance	Revenue	Expense	Transfers	Encumbrances	Net Gain/Loss	Balance	Beg Fund Bal	End Fund Bal	Exp %	Avg Exp %
9	CEO	President													
10	PRESIDENT	President													
41	OFC_PRESIDENT	Office of the President	1,000,000	1,288,712	(288,712)	1,063,215	1,120,705		63,205	(120,694)	104,802	1,577	(119, 118)	86.96%	92.52%
42	PRESIDENT	President	1,000,000	1,288,712	(288,712)	1,063,215	1,120,705		63,205	(120,694)	104,802	1,577	(119,118)	86,96%	92.52%
43	ASL	Academic and Student Life													
49	ST SUCCESS	Dean of Student Life	2,000,000	2,056,357	(56, 357)	2,055,191	1,351,505	(206, 591)		487,628	695,385		946,625		71.64%
50	ASL	Academic and Student Life	2,000,000	2,056,357	(56,357)	2,055,191	1,351,505	(206,591)	9,468	487,628	695,385	458,998	946,625	65.72%	71.64%
51	BFA	Business and Financial Affairs													
55	AVP_ITS	Information Technology Service	757,350	888,479	(131, 129)		380,561	(29,500)	22,579	361,920	485,339	115,980	477,900		66.92%
59	AVP_BUS_POL	Asst VP Bus Aux & Pub Safety	73,000	75,000	(2,000)	77,882	44,784			2,882		2,740	5,621	59.71%	81.50%
60	BFA	Business and Financial Affairs	830,350	963,479	(133,129)	872,441	425,345	(29,500)	52,795	364,801	485,339	118,720	483,522	44.15%	68.21%
61	CEO	Totals	\$3,830,350	\$4,308,548	\$ (478,198)	\$3,990,847	\$2,897,554	\$(236,091)	\$ 125,468	\$ 731,734	\$1,285,526	\$ 579,294	\$ 1,311,029	67.25%	77.37%