



Enterprise Facilities Committee Agenda

April 15, 2024

3:00 p.m.

A. Approval of January 16, 2024 Minutes

B. Subcommittee/Task Force Updates

Campus Circulation Committee (CCC) – Michael Montgomery

Enterprise Communication Committee (ECC) – Keith Jones

Campus Moves Council – Doug Ryder

C. Project Updates

NORTH ACADEMIC COMPLEX:

- Construction is proceeding well on the NAC, with foundations and stem walls installed in several places on site. Erection of the site tower crane is underway. The demolition of L&L is complete with exception of material clearing and the remaining electrical room providing power to the rest of the site. We're in the process of contracting the installation of the extraction well that will be dug at the corner of Walnut & Dean Nicholson. Drilling activities expected to start sometime in May. The project is scheduled to be complete Q2 of 2026.

HEALTH EDUCATION:

- All areas of the Health Education project have been occupied, but some remaining scopes & punch list items are being finished such as landscaping. We're anticipating total completion in May

ARCHIVES BUILDING:

- We're working on completing some cosmetics and lighting upgrades in the Bledsoe Archive building anticipated to be completed by Spring

BROOKLANE VILLAGE :

- We're planning a partial update to our main water line service to Brooklane village in the coming months to address a substantial underground leak.

BROOKS LIBRARY MECHANICAL UPGRADE:

- Construction on the mechanical update at Brooks Library is planned to begin in June improving air balance and energy efficiency.

PURSER/AQUATICS:

- We're planning the replacement of Purser roof, with hopefully the intent to fund a reroof of Aquatics this summer.

CAPITAL BUDGET REQUEST 2025-2027:

- The details of our Capital budget are still in progress, but we are anticipating requesting funding for the following projects and scopes of work:
 - Design Funding for Behavioral & Mental Health Building
 - Design funding for an Arts Education Complex
 - Standalone funding for a remodel at the Airport Hanger
 - Standalone funding for Campus Resiliency: Solar array, campus generator, and several building efficiency upgrades

D. City of Ellensburg

E. Other

Next Meeting: July 15, 2024 at 3:00 p.m.