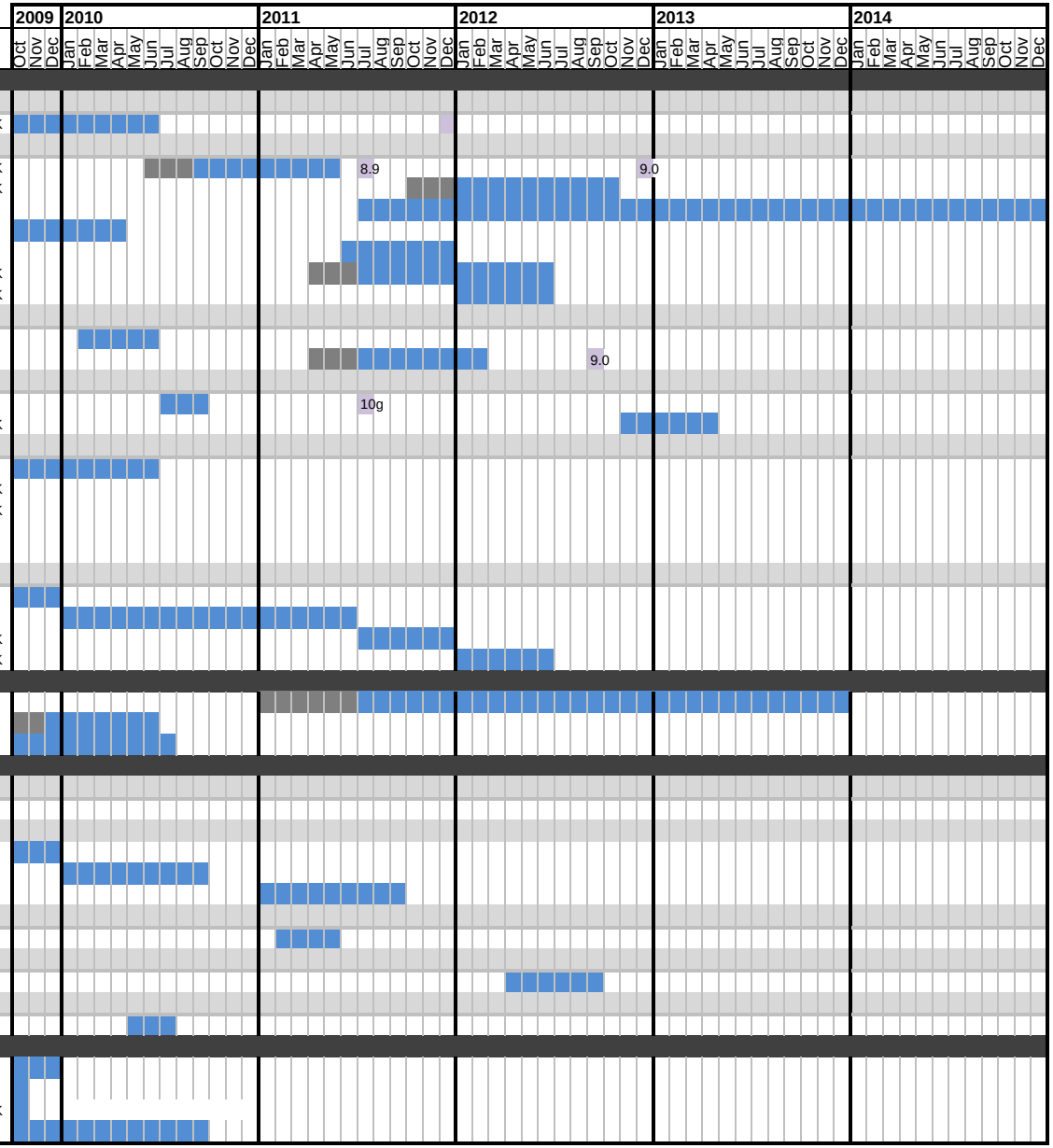
ITS Major Projects
Five Year Roadmap

Project	Funded	Lead Dept	Cost ($K)
Enterprise Software			
Operating Systems			
Tru64 UNIX Operating System Conversion	Yes	ITS	$800K
Human Resources/Student Admin (HRSA)			
HRSA Upgrade 8.9 to 9.0/PeopleTools to 8.50	No	ITS	$440K
HRSA Split Databases/HR Upgrade to 9.1	No	ITS	$250K
SA Continuous Upgrades (Feature Packs)	Partial	ITS	
Budget/Position Control Phase 1	Yes	ITS	
Budget/Position Control Phase 2	Yes	ITS	
HR Time and Labor (Electronic Work Record)	No	ITS	$200K
HR Absence Mgt. (Workforce Scheduling)	No	ITS	$100K
Financials (FMS)			
FMS PeopleTools 8.48 to 8.50 Upgrade	Yes	ITS	
FMS Upgrade 9.0 to 9.1	No	ITS	
Other Oracle/PeopleSoft			
Oracle Database 11 Upgrade	Yes	ITS	
PS Web 2.0 Portal/Collaboration Tools	No	ITS	$100K
Data Warehouse (on hold awaiting funds)			
Data Governance/Support Team	No	IR	
SA Data Warehouse	Partial	ITS	$100K
Data Warehouse Program/Reporting Tools	No	ITS	$350K
Finance Data Warehouse	No	ITS	
HR Data Warehouse	No	ITS	
Security			
PS Query Access Groups/Query Views	Yes	ITS	
Novell Identity Management	Yes	ITS	
Oracle Data Masking	Hold	ITS	$180K
Oracle Data Encryption	Hold	ITS	$180K
Other Enterprise Applications			
Electronic Document Mgmt System (EDMS)	No	ITS	
Academic Assessment System	No	Provost	
Learning Mgmt. System (Blackboard)	No	MTIS	
Auxiliary Applications			
Door Access Upgrade			
Door Access Upgrade	No	ITS	$22K
Housing Director 3-tier application upgrade			
Web Apps Cold Fusion upgrade	Yes	ITS	$4K
Judicial Officer 3-tier application upgrade	Yes	ITS	$1k
Housing Director 3-tier application upgrade	Yes	ITS	$11k
Dining			
Kronos 6.0 to X upgrade	No	ITS	$9K
Health			
Convert application database to Oracle	Yes	ITS	0
Parking			
Flex 6.4 to 6.6 upgrade	Yes	ITS	0
Productivity/Office			
Teaming/Collaboration Software Evaluation	No	ITS	
Novell GroupWise 8.0 Upgrade	Yes	ITS	
Unified Messaging (Voice Mail)	Yes	ITS	$100K
MS Windows 7 Upgrade from XP	Yes	ITS