



IT Project List (Detail)

November 2009

Ln#	Project	Prj Begin Dt	Expected Dt	Prj Stage	Prj ID	Status	Prj Mgr	Prj Coord	Prj Tech Mgr	Prj Func Mgr
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Project Stage: **Active**

Project Type: **Enterprise Software**

1	Bud Pos Ctrl I	Aug 2008	Apr 2010	Active	26	green	Barbara Bisson	Barbara Bisson	Susie Haberman	Brenda Mofford
2	Data Dictionary	Jul 2008	Dec 2010	Active	144	green	Debbie Hunt	Debbie Hunt		Tami Morrill
3	Data Stewardshp	Jun 2009	Jun 2010	Active	209	yellow	Don Diebert	Don Diebert		Mark Lundgren
4	Fin Reporting	Aug 2009	Jun 2010	Active	235	green	Tina Short	Tina Short	Steve Varga	Ed Day
5	FMS Recommend	May 2009	Dec 2009	Active	170	green	Tim McGuire	Tina Short	Natalie Kovalerchuk	Tim McGuire
6	Legacy Archivng	Sep 2005	Jun 2010	Active	19	green	Gene Rau	Debbie Hunt	Steve Varga	
7	Oracle11x Upgrd	Jul 2010	Sep 2010	Active	140	green	Tiffany Price	Tiffany Price	Tiffany Price	
8	PAF Workflow	Oct 2009	Apr 2010	Active	227	green	Barbara Bisson	Barbara Bisson	Gene Rau	WendyRittereiser
9	PS Tools 8.xx	Feb 2010	Jun 2010	Active	216	green	Kim Black	Kim Black	Kim Black	
10	PSQuery FMS	May 2009	Dec 2009	Active	229	green	Jamie Schademan	Jamie Schademan	Jamie Schademan	Tim McGuire
11	PSQuery HRSA	May 2009	Dec 2009	Active	167	green	Jamie Schademan	Jamie Schademan	Jamie Schademan	Marie McGowan
12	QAS Address Prg	May 2009	Dec 2009	Active	121	green	Barbara Bisson	Barbara Bisson	Natalie Kovalerchuk	Tami Morrill
13	Stdt Fin Info	Sep 2009	Dec 2009	Active	226	green	Debbie Hunt	Debbie Hunt	Crystal Wang	Jana Kruckenberg
14	Tru64 Migration	Jan 2008	Jun 2010	Active	70	green	Keith Jones	Keith Jones	Tiffany Price	

Project Type: **IT Capital Project**

15	Barto Residence	Oct 2009	Sep 2012	Active	242	green	Keith Jones	Keith Jones		
16	Hogue Tech Bldg	Jan 2006	Jun 2011	Active	79	green	Keith Jones	Keith Jones		
17	Samuelson Bldg	Jan 2008	Jun 2010	Active	204	green	Ron Breckon	Keith Jones		
18	Visitor Center	Nov 2009	Dec 2009	Active	238	green	Keith Jones			

Project Type: **IT Infrastructure**

19	LARP Project	Jul 2008	Jun 2010	Active	160	green	RolandTollefson	Dave Storla	Gene Rau	
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Project Stage: Active										
Project Type: IT Infrastructure										
20	PS Wrk Storage	May 2009	Nov 2009	Active	185	green	RolandTollefson	Tina Short	Greg DeLuca	
21	Scrty Camera I	Nov 2007	Jun 2010	Active	179	green	Keith Jones	Keith Jones	David Hart	
Project Type: Other Enterprise Applications										
22	Blackboard 101	Oct 2009	Dec 2009	Active	232	yellow	TBA - To Be Assign	Debbie Hunt		Tami Morrill
23	EDMS Fin. Aid	Jul 2009	Dec 2009	Active	224	green	Don Diebert	Don Diebert		Adrian Naranjo
24	Video Capture	Jul 2009	Jun 2010	Active	171	green	Tina Short	Dale Lonowski	Larry Beintema	Jane Chinn
25	Video Streaming	Jun 2009	Dec 2009	Active	233	green	Tina Short	Dale Lonowski	Terilee Germain	David Kaufman
Project Type: Productivity & Office										
26	Email Archiving	Jul 2008	Dec 2009	Active	183	green	RolandTollefson	Dave Storla	Terilee Germain	Tony Burvee
27	GroupLink Appl	Sep 2009	Dec 2009	Active	231	green	Pat Jack		Chris Pratz	
28	Office Products	Aug 2009	Jan 2010	Active	221	green	Bill Miller	Bill Miller	David Hart	
29	Windows 7	Jul 2008	Sep 2010	Active	192	green	Dave Storla	Dave Storla	Chris Pratz	
30	Zenworks 10	Jan 2010	Jun 2010	Active	234	green	Dave Storla	Dave Storla	Greg DeLuca	
Project Type: Std. Technology										
31	Internet Kiosks	May 2009	Mar 2010	Active	178	green	Keith Jones	Keith Jones	Chris Pratz	Dave Storla
32	Print Control	Jul 2007	Jun 2010	Active	148	green	Dave Storla	Dave Storla	Jim Pruitt	Dave Storla
33	Tech Fee Grants	Jan 2009	Dec 2009	Active	149	green	Dave Storla	Dave Storla	Dave Storla	Dave Storla
Project Stage: Future										
Project Type: Auxiliary Applications										
34	Housing System	Jan 2011	Sep 2011	Future	133	green	Steve Breyfogle			
35	Judicial System	Jan 2010	Sep 2010	Future	196	green	Steve Breyfogle			
36	Oracle DB Conv.	Apr 2012	Sep 2012	Future	200	green	Steve Breyfogle			
37	Parking Upgrade	May 2010	Jul 2010	Future	201	green	Steve Breyfogle			

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Project Stage: Future										
Project Type: Enterprise Software										
38	Bud Pos Ctrl II	Jun 2011	Dec 2011	Future	129	yellow	Barbara Bisson	Barbara Bisson	Susie Haberman	Brenda Mofford
39	Data Split HRSA	Jul 2011	Oct 2012	Future	186	red	Tiffany Price	TBA - To Be Assign		
40	FMS 9.1 Upgrade	Apr 2010	Feb 2012	Future	134	TBD	TBA - To Be Assign	Tina Short	Natalie Kovalerchuk	Tim McGuire
41	FMS 9.X Upgrade	Sep 2012	Jun 2013	Future	189	TBD	TBA - To Be Assign	Tina Short	Natalie Kovalerchuk	Tim McGuire
42	HR 9.0 Upgrade	Jun 2010	May 2011	Future	120	red	TBA - To Be Assign	Barbara Bisson	Susie Haberman	Marie McGowan
43	HR 9.1 Upgrade	Jul 2011	Oct 2012	Future	132	TBD	TBA - To Be Assign	Barbara Bisson	Susie Haberman	Marie McGowan
44	HR 9.X Upgrade	Sep 2013	Oct 2014	Future	188	TBD	TBA - To Be Assign	Barbara Bisson	Susie Haberman	Marie McGowan
45	HR Absence Mgt.	Jan 2012	Jun 2012	Future	214	red	TBA - To Be Assign	Barbara Bisson	Susie Haberman	Marie McGowan
46	HR Time & Labor	Apr 2011	Jun 2012	Future	122	red	TBA - To Be Assign	Barbara Bisson	Susie Haberman	Marie McGowan
47	ID Mgt Fac/Staf	Jan 2010	Jun 2011	Future	12	green	TBA - To Be Assign			
48	LDAP - FMS	Apr 2011	Feb 2012	Future	49	green	Jamie Schademan	Tina Short	Jamie Schademan	Tim McGuire
49	Oracle Encryptn	Jan 2012	Jun 2012	Future	143	red	Tiffany Price	Tiffany Price	Tiffany Price	
50	Oracle Masking	Jul 2011	Dec 2011	Future	142	red	Tiffany Price	Tiffany Price	Tiffany Price	
51	SA Cont Upgrade	Jul 2010	Dec 2014	Future	187	yellow	Gene Rau	Debbie Hunt	Greg Coles	Tami Morrill
52	SA Upgrade 9.0	Jun 2010	May 2011	Future	25	red	TBA - To Be Assign	Debbie Hunt	Greg Coles	Tami Morrill
Project Type: IT Infrastructure										
53	Security Camera	May 2007	Jun 2011	Future	173	TBD	Keith Jones	Keith Jones		
Project Type: Other Enterprise Applications										
54	EDMS Project	Jan 2011	Dec 2013	Future	113	red	Don Diebert			
Project Stage: On-Hold										
Project Type: Auxiliary Applications										
55	Door Access	Jul 2010	Jun 2011	On-Hold	112	red	Steve Breyfogle			
56	Kronos Upgrade	Feb 2011	May 2011	On-Hold	197	red	Steve Breyfogle			

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Project Stage: On-Hold										
Project Type: Enterprise Software										
57	Data Whse Prg	Sep 2009	Jan 2010	On-Hold	131	red	Don Diebert	Don Diebert	Steve Varga	Mark Lundgren
58	FMS Data Whse	Feb 2010	Jul 2010	On-Hold	5	red	Don Diebert	Don Diebert	Steve Varga	Tim McGuire
59	HR Data Whse	Jul 2010	Jan 2011	On-Hold	107	red	Don Diebert	Don Diebert	Steve Varga	Marie McGowan
60	SA Data Whse	Aug 2008	Jul 2009	On-Hold	106	red	Don Diebert	Don Diebert	Steve Varga	Tami Morrill
Project Type: Other Enterprise Applications										
61	Acad Assessment	Sep 2009	Jun 2010	On-Hold	135	red	Tracy Pellett	TBA - To Be Assign	TBA - To Be Assign	TBA - To Be Assign
62	Learn Mgt Sys	Aug 2009	Jul 2010	On-Hold	151	red	David Kaufman	Debbie Hunt		Jane Chinn
Project Stage: Proposed										
Project Type: IT Capital Project										
63	Old Heat Plant	Jul 2008	Jun 2012	Proposed	175	TBD	Keith Jones	Keith Jones		
Project Type: IT Infrastructure										
64	Tiered Storage	Jul 2009	Jun 2010	Proposed	182	TBD	RolandTollefson			
65	Wireless Expand	Jan 2010	Jun 2010	Proposed	181	red	RolandTollefson		David Hart	
Project Type: Other Enterprise Applications										
66	R25 Live	Oct 2009	Jan 2010	Proposed	237	green	Rob Lowery		Tedd Hansen	
67	Web 2.0 Portal	Nov 2012	Apr 2013	Proposed	16	red	Dave Storla	Dave Storla	Gene Rau	
Project Type: Productivity & Office										
68	Web Content Mgt	Oct 2009	Jun 2010	Proposed	236	TBD	TBA - To Be Assign			