

Summer 2008

SUMMER REVENUE BY COLLEGE, DEPT
FINAL REPORT

Report Date: 04-Sep-2008

CAH	Department	Revenue	FTE
	ARTDEPT	\$136,880	63
	COMDEPT	\$163,981	77
	ENGDEPT	\$160,944	74
	FNLADEPT	\$52,918	24
	FVSPROG	\$24,111	11
	HISTDEPT	\$80,372	37
	HUMPROG	\$13,490	6
	MUSDEPT	\$64,025	29
	PHILDEPT	\$123,482	58
	THDEPT	\$209,480	97
	CAH TOTAL	\$1,029,683	477
CB	Department	Revenue	FTE
	ACCTDEPT	\$392,002	174
	ECONDEPT	\$145,037	68
	FINODEPT	\$218,355	100
	MANADEPT	\$372,053	172
	CB TOTAL	\$1,127,447	514
CEPS	Department	Revenue	FTE
	AVIADEPT	\$29,962	14
	DOEDEPT	\$733,129	322
	FCSDEPT	\$245,775	113
	IETDEPT	\$119,936	54
	ITAMDEPT	\$211,941	99
	MLSDEPT	\$6,106	3
	PEDEPT	\$365,743	167
	CEPS TOTAL	\$1,712,592	771
CNED	Department	Revenue	FTE
	CNED	\$328,554	134
	CNED TOTAL	\$328,554	134
COTS	Department	Revenue	FTE
	ANTHDEPT	\$61,769	28
	BIOLDEPT	\$154,521	70
	CHEMDEPT	\$20,836	10
	CSDEPT	\$23,208	11
	GEOGDEPT	\$56,141	26
	GEOLDEPT	\$14,434	7
	LAJDEPT	\$169,778	79
	MATHDEPT	\$163,376	76
	PHYSDEPT	\$7,668	4
	POSCDEPT	\$64,042	30
	PSYDEPT	\$297,225	138
	SCEDPROG	\$26,598	12
	SOCDEPT	\$238,223	111
	COTS TOTAL	\$1,297,819	602

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IDST	Department	Revenue	FTE
	ASTPROG	\$11,928	6
	IDST	\$5,254	2
	ISPROG	\$1,136	1
	MCNAPROG	\$3,408	2
	ODPROG	\$416	0
	PHILDEPT	\$8,520	4
	REMPROG	\$5,616	3
	UNIVPROG	\$1,988	1
	IDST TOTAL	\$38,266	18
INTL	Department	Revenue	FTE
	INTLPROG	\$170,172	75
	INTL TOTAL	\$170,172	75
PROV	Department	Revenue	FTE
	PROV	\$28,258	13
	PROV TOTAL	\$28,258	13
TOTAL CWU		\$5,732,791	2604