

Summer 2009

SUMMER REVENUE BY COLLEGE, DEPT

Report Date: 16-Oct-09

DAILY SUMMARY REPORT - FINAL

	<u>Department</u>	<u>Revenue</u>	<u>FTE</u>
	CWU	\$16,390	7.3
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	TOTAL	\$16,390	7.3

CAH	<u>Department</u>	<u>Revenue</u>	<u>FTE</u>
	ABSPROG	\$14,900	6.7
	ARTDEPT	\$136,771	61.1
	ASTPROG	\$20,264	9.1
	COMDEPT	\$153,815	68.5
	ENGDEPT	\$215,836	99.5
	FNLADDEPT	\$45,147	20.2
	FVSPROG	\$19,268	8.5
	HISTDEPT	\$80,626	36.1
	HUMPROG	\$22,350	10.0
	LASPROG	\$5,960	2.7
	MUSDEPT	\$62,180	27.8
	PHILDEPT	\$128,347	57.4
	THDEPT	\$190,206	91.5
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	CAH TOTAL	\$1,095,670	499.0

CB	<u>Department</u>	<u>Revenue</u>	<u>FTE</u>
	ACCTDEPT	\$355,702	158.3
	ECONDEPT	\$113,985	51.0
	FINODEPT	\$202,640	90.6
	MANADEPT	\$346,166	154.0
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	CB TOTAL	\$1,018,493	453.8

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<u>CEPS</u>	<u>Department</u>	<u>Revenue</u>	<u>FTE</u>
	AFRODEPT	\$447	0.2
	AVIADEPT	\$35,611	15.9
	DOEDEPT	\$692,860	322.5
	FCSDEPT	\$284,874	127.2
	IETDEPT	\$126,297	56.4
	ITAMDEPT	\$279,524	125.0
	MLSDEPT	\$1,937	0.9
	PEDEPT	\$462,381	210.8
CEPS TOTAL		\$1,883,931	858.9

<u>CNED</u>	<u>Department</u>	<u>Revenue</u>	<u>FTE</u>
	CNED	\$336,707	206.8
CNED TOTAL		\$336,707	206.8

<u>COTS</u>	<u>Department</u>	<u>Revenue</u>	<u>FTE</u>
	ANTHDEPT	\$45,743	20.5
	BIOLDEPT	\$143,374	63.9
	CHEMDEPT	\$43,566	19.4
	CSDEPT	\$25,479	11.4
	GEOGDEPT	\$36,599	16.1
	GEOLDEPT	\$13,744	6.2
	GERODEPT	\$596	0.3
	LAJDEPT	\$197,127	88.0
	MATHDEPT	\$176,900	79.6
	PHYSDEPT	\$34,121	15.3
	POSCDEPT	\$39,932	17.8
	PRIMPROG	\$1,686	0.8
	PSYDEPT	\$329,421	146.8
	REMPROG	\$6,540	3.0
	SCEDPROG	\$28,906	12.9
	SOCDEPT	\$248,532	111.1
COTS TOTAL		\$1,372,266	612.9

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CWU	<u>Department</u>	<u>Revenue</u>	<u>FTE</u>
	IDST	\$7,301	3.2
CWU TOTAL		\$7,301	3.2

IDST	<u>Department</u>	<u>Revenue</u>	<u>FTE</u>
	ISPROG	\$298	0.1
	MCNAPROG	\$4,470	2.0
IDST TOTAL		\$4,768	2.1

INTL	<u>Department</u>	<u>Revenue</u>	<u>FTE</u>
	INTLPROG	\$128,736	57.6
INTL TOTAL		\$128,736	57.6

TOTAL CWU		\$5,864,262	2701.5
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