

## **Central Washington University (CWU) Institutional Research Glossary**

### ***Non-state-funded Classes and Enrollments***

The term "non-state-funded enrollment" refers to 1) enrollments in classes for which the direct costs of instruction are funded without state subvention allocated to the university through its legislative operating budget, and 2) enrollments by students receiving mandatory tuition waivers. Non-state-funded enrollments of either kind may not be counted toward meeting the university's budgeted enrollment target.

Direct costs of instruction are paid without state subvention when courses are offered on a "self-support" basis or instructors are provided by another agency. Examples of the later include R.O.T.C. classes, which have instructors provided by the military services, and Cornerstone enrollments, which have instructors provided by local school districts.

Enrollments by "Running Start" students, whose tuition is paid by local school districts, were for many years also excluded from counts of state-funded enrollments. However, beginning in academic year 2009-10 these enrollments will be counted as state-funded.

The technical definition of non-state-funded enrollments, as specified by the Washington State Office of Financial Management, is as follows:

Direct costs of instruction are funded entirely by course-specific fees recorded in fund 148 (local dedicated revenues generated by fees charged to students for services) or by external funds. Indirect costs of instruction are funded in whole or in part by state general funds and regular tuition revenues from fund 149 (local tuition revenue).