

**10-YEAR CAPITAL PLAN  
In Priority Order**

	Biennium						Grand Total
	2007-09	2009-11	2011-13	2013-15	2015-17		
<b>Works/Major Projects</b>							
Minor Works Preservation-Health, Safety, and Code Compliance	3,335,000	3,335,000	3,335,000	3,335,000	3,335,000	16,675,000	
Minor Works Preservation-Infrastructure Preservation	3,290,000	3,290,000	3,290,000	3,290,000	3,290,000	16,450,000	
Minor Works Preservation-Facility Preservation	3,175,000	3,175,000	3,175,000	3,175,000	3,175,000	15,875,000	
Dean	23,200,000					23,200,000	
Minor Works-Program	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000	39,000,000	
Combined Utilities	6,800,000	5,000,000	5,000,000	5,000,000	5,000,000	26,800,000	
Hogue Renovation/Addition	3,000,000	35,000,000				38,000,000	
Academic Facility & Systems Modernization (Intermed. Pres.)	7,600,000	9,600,000	8,300,000	8,300,000	8,300,000	42,100,000	
Building Renovation/Consolidation (Intermed. Prog.)	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	24,000,000	
Science Phase II	400,000	5,000,000	40,000,000			45,400,000	
College Arts & Humanities - New Facility		200,000	3,000,000	30,000,000		33,200,000	
Nicholson Arena			200,000	3,000,000	15,000,000	18,200,000	
<b>Sub-Total:</b>	<b>63,400,000</b>	<b>77,200,000</b>	<b>78,900,000</b>	<b>68,700,000</b>	<b>50,700,000</b>	<b>338,900,000</b>	

**Central Washington University  
Minor Works - Detail**

<b>Minor Works Program</b>	<b>Request</b>
Emergent Remodel	425,000
Computer Infrastructure	950,000
Electronic Technology Enhancements	450,000
Building Networks Upgrade	400,000
Flight Technology Simulators	913,000
Farrell Hall Upgrades	225,000
Program Flooring and Fixed Seating Renovations	975,000
Non-Technology Office Modernization	850,000
Building Entry/Exit	490,000
Lab Modernization	400,000
Non-Technology Classroom Modernization	342,000
Research Park	452,000
Archives Storage	413,000
Theater Arts Modifications	240,000
Property Acquisitions	250,000
Library Information Commons	25,000
<b>Total:</b>	<b>7,800,000</b>

**Central Washington University**  
**Minor Works - Detail**

<b>Minor Works Preservation-Health, Safety, and Code Compliance</b>	<b>Request</b>
Emergent Fire Protection/Building Security	125,000
Emergent Remodel	600,000
Exterior Lighting; Security/Renewal	150,000
Building Indoor Air Quality	750,000
Building Electrical; Code/Safety	750,000
Samuelson Life/Safety and Code Compliance	960,000
<b>Total:</b>	<b>3,335,000</b>

**Central Washington University**  
**Minor Works - Detail**

<u>Minor Works Preservation-Infrastructure Preservation</u>	<u>Request</u>
HVAC System & Controls Upgrades	400,000
Emergent Utilities	250,000
Emergent Infrastructure	250,000
Non-Parking Hard Surface	400,000
Computer Data Security(Uninterrupted Power Source)	950,000
Building Network Fire Protection	100,000
Media UPS System	940,000
<b>Total:</b>	<b>3,290,000</b>

**Central Washington University**  
**Minor Works - Detail**

<u>Minor Works Preservation-Facility Preservation</u>	<u>Request</u>
Roofing	900,000
Building Exteriors/Foundations	800,000
Elevator Repair	50,000
Floor Covering/Interior Finishes	475,000
Way Finding/Signage	100,000
Urban Forest/Landscaping Management	100,000
Campus Water Conservation/Irrigation Management	625,000
Steam/Electrical Documentation	125,000
<b>Total:</b>	<b>3,175,000</b>