

**FUND 522**  
**ASSOCIATED STUDENTS FUND**  
**S&A FEE REQUESTS AND ALLOCATIONS**

	FY2004 Base Allocation	FY2005 Base Allocation	FY2006 Request	FY2007 Request	FY2006 Approved	FY2007 Approved
34280 ASCWU Board of Directors	80,000	80,000	85,650	85,650	85,650	85,650
34300 ASCWU Office of Legislative Affairs	20,000	20,000	24,494	25,778	20,000	20,000
34310 Campus Activities	50,000	50,000	146,913	146,913	100,000	125,000
34185 Campus Life Administration	321,000	321,000	304,652	304,652	304,652	304,652
TBD Career Services - West Side Campus' Position	-	-	44,928	44,928	44,928	44,928
34290 Center for Excellence in Leadership	90,250	90,250	153,515	157,480	135,000	135,000
34370 Center for Student Empowerment	125,000	125,000	136,595	138,382	136,595	136,595
34510 Central Theatre Ensemble (Theater Arts)	-	-	39,500	39,500	20,000	20,000
N/A Child Care Central	-	-	40,000	43,000	-	-
34220 Civic Engagement Center	125,000	125,000	240,146	290,587	175,400	175,400
34190 Club Central	25,000	25,000	26,419	26,419	26,419	-
34230 Club Senate	57,000	57,000	62,533	64,587	62,533	62,533
34265 Department of Art (Sarah Spurgeon Gallery)	6,480	6,480	7,100	7,100	10,000	10,000
34215 Diversity Education Center	125,000	125,000	152,000	154,000	152,000	152,000
34900 Early Childhood Learning Center	140,000	140,000	213,912	213,912	213,912	213,912
34195 Equity & Services Council	57,000	57,000	57,000	57,000	40,000	40,000
34375 Fitness Equipment	-	-	5,000	-	4,000	-
35050 Games Room	6,620	6,620	-	-	-	-
34212 Homecoming	-	-	53,800	53,800	35,000	35,000
34235 Intramural Sports & Open Recreation	87,000	87,000	95,349	95,349	95,349	95,349
35000 KCWU-FM (88.1 The 'Burg)	150,000	150,000	573,171	245,183	200,000	200,000
34800 Kids-N-Things Summer Day Camp	10,000	10,000	10,071	10,071	5,000	5,000
34196 LGBTA - Resources	25,000	25,000	25,000	25,000	-	-
34270 Manastash	2,250	2,250	3,500	3,500	3,000	3,000
34255 Marching Band	18,000	18,000	45,334	31,894	28,000	19,000
34950 Observer	-	-	50,000	52,150	40,000	40,000
34850 Off Campus Programs	60,000	60,000	77,050	77,050	117,000	117,000
34750 Outdoor Pursuits / Tent-N-Tube Rentals	10,000	10,000	11,161	11,161	11,161	11,161
34256 Pep Band / Basketball Band	5,400	5,400	7,940	6,575	6,575	6,575
34211 Publicity Center	57,000	57,000	96,440	96,440	75,000	75,000
34335 Scheduling Center	30,000	30,000	30,000	30,000	30,000	30,000
34180 Sport Clubs	30,000	30,000	61,721	61,721	61,721	61,721
34165 Student Funds Financial Manager	-	-	76,340	76,340	76,340	76,340
34340 SUB Custodial	146,000	146,000	150,678	150,678	150,678	150,678
34350 SUB Engineering	310,000	310,000	321,854	321,854	321,854	321,854
35356 SUB-REC Project	850,000	850,000	850,000	850,000	850,000	850,000
34755 TicketMaster	-	-	-	-	-	-
34275 University Recreation Administration	166,000	166,000	265,796	269,587	265,796	265,796
34295 Ware Fair	-	-	3,635	3,635	3,635	3,635
	<b>3,185,000</b>	<b>3,185,000</b>	<b>4,549,197</b>	<b>4,271,876</b>	<b>3,907,198</b>	<b>3,892,779</b>