SERVICE AND ACTIVITY FEE ANNUAL REPORT

**GENERAL INFORMATION**

<table>
<thead>
<tr>
<th>Reporting Year:</th>
<th>2014</th>
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<tbody>
<tr>
<td>Reporting Program:</td>
<td>Westside Student Life</td>
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<tr>
<td>Funded PID:</td>
<td>53422200</td>
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<tr>
<td>Program Manager</td>
<td>Ashlee Norris</td>
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</tbody>
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**Financial Report Back:**

**REVENUE:**
- S&A Funds Received: $243,761.79
- Self Support Funds Earned: $6,889.85
- Other Funds Received

**TOTAL REVENUE:** $250,651.64

**EXPENSES:**
- STUDENT PAYROLL: $25,909.80
- NON STUDENT PAYROLL: $63,825.51
- BENEFITS: $20,080.62
- GOODS & SERVICES: $76,826.06

**TOTAL EXPENSES:** $186,641.99

- TRANSFERS IN: $1,465.83
- TRANSFERS OUT: -

**NET CHANGE:** $65,475.48

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Westside Student Life supports and mentors non-traditional student leaders across 4 University Centers to develop, implement, and assess co/extra-curricular programming for 1200+ students. We partner with other student services, student clubs, faculty, and community colleges to offer a variety of relevant and engaging programs. Examples of Westside initiatives include: quarterly events that focus on social justice, campus connection, and community outreach; peer ambassador programs; career and networking events;
Center office student staff’s salary was charged to the Westside Student Life budget several times. A payroll expense transfer occurred several times due to this error. Total=$754.80.

Telecom over charged our account of $600.10, funds were returned through a transfer.

A phone line through the Center of Leadership and Engagement was charged to our account. The Center of Leadership and Engagement returned the funds through a transfer of $110.93.