

Services and Activities Fee Committee
Base Funding Request for FY2018-FY2021

Name of Program, Activity, or Service	CentralNewsWatch	S&A Project ID/ID's	Submitted By	Tara Long tara.long@cwu.edu
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Total Annual Base Funding Requested \$ 15,512

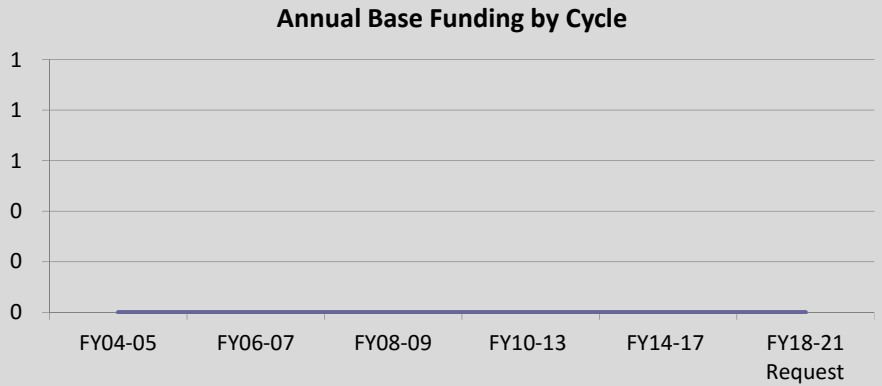
BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE

CentralNewsWatch is the only local television news program out of Ellensburg and it is both directed and produced by students. CentralNewsWatch has a Facebook page where we regularly upload our content to keep campus in the know on events both local and abroad.

ANNUAL BASE FUNDING REQUEST SUMMARY

(Provide the data for the chart below on the second tab. The chart will auto populate.)

	<i>Annual Base Amount</i>
Admin/Exempt Payroll	\$ -
Civil Service Payroll	-
Student Payroll	8,400
Employee Benefits	252
Goods & Services	-
Travel	1,000
Equipment	5,860
Annual Base Expenses	15,512
<i>Less: Annual Other Funding Sources</i>	-
Annual Base Funding Request	\$ 15,512



Name of Program,
Activity, or Service

CentralNewsWatch

S&A
Project
ID/ID's

Submitted By

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ANNUAL BASE EXPENSES

BASE ADMIN / EXEMPT PAYROLL EXPENSE

Admin/Exempt Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE TOTAL						-

BASE CIVIL SERVICE and TEMP PAYROLL EXPENSE

Civil Service/Temp Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-

Base Funding Request

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	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
	- per Month	12.0	1	15.0%	-
BASE <i>CIVIL SERVICE and TEMP</i> PAYROLL EXPENSE TOTAL				-	-

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BASE EMPLOYEE BENEFITS EXPENSE

Payroll Category	<i>Overall Benefits %</i>	<i>Annual Base Amount</i>
Admin/Exempt	N/A	-
Civil Service	N/A	-
Student	3.0%	252
BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL	3.0%	252

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BASE GOODS & SERVICES EXPENSE TOTAL

-
-
-
-

BASE TRAVEL EXPENSE

Description of Travel Expense

Once per year, the faculty adviser and student employees will travel to a local news station for touring, instruction and networking.

*Annual Base
Amount*

1,000

-
-
-
-
-
-
-
-
-
-
-
-
-

BASE TRAVEL EXPENSE TOTAL

1,000

BASE EQUIPMENT EXPENSE

Description of Equipment Expense

Quantity

Cost Each

Total Cost

*Annual Base
Amount*

Upgrade HD Video Camera

2.0

6,099.00

12,198

3,050

News Desk for studio

1.0

2,000.00

2,000

500

Base Funding Request

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LED Lighting kit for studio		2.0	1,500.00	3,000	750	
Tripods		2.0	200.00	400	100	
Wireless Microphone Kits		2.0	750.00	1,500	375	
iMac 27" for editing and content upload		2.0	2,170.00	4,340	1,085	
				-	-	
				-	-	
				-	-	
				-	-	
BASE <u>EQUIPMENT</u> EXPENSE TOTAL					5,860	
ANNUAL BASE EXPENSES - TOTAL					15,512	

