

Current Year Supplemental Requests

Request Date	S&A Vote Date	Description	Asked	Approved	Current Year Supplemental Funds Balance	BOT Vote Date
					400,000	
10/13/10	10/20/10	Black Student Union (BSU) - Step Show	6,500	3,000	400,000	FLEX
10/20/10	10/27/10	Douglas Honors College - WRHC Annual Meeting (Utah) - Students	15,450	10,500	389,500	12/03/10
10/20/10	10/27/10	Douglas Honors College - WRHC Annual Meeting (Utah) - Faculty	3,975	995	388,505	12/03/10
10/20/10	10/27/10	Cross Cultural Leadership Program (El Salvador)	10,000	7,000	381,505	12/03/10
10/20/10	10/20/10	Intercollegiate Ethics Bowl Team - Tournament (Redmond, WA)	550	550	381,505	FLEX
10/27/10	11/03/10	Business Networking Club - Top Chef Event	3,000	1,800	381,505	FLEX
10/27/10	10/27/10	Young Americans for Liberty Club - Lecture Dr. Andrew Bernstein	750	750	381,505	FLEX
11/03/10	11/17/10	MS Experimental Psychology Grad Students - NWABA Conference (Spokane)	334	335	381,505	FLEX
11/17/10	12/01/10	CWU Chamber Choir	10,378	4,500	377,005	02/04/11
11/17/10	12/01/10	CWU Symphony Orchestra	20,944	8,000	369,005	02/04/11
11/17/10	12/01/10	CWU Jazz Band 1	5,361	2,200	366,805	02/04/11
11/17/10	12/01/10	CWU Horn Club	10,000	6,000	360,805	02/04/11
11/17/10	12/01/10	CWU Wind Ensemble	23,065	16,675	344,130	02/04/11
11/17/10	12/01/10	CWU Vocal Jazz 1	18,000	12,750	331,380	02/04/11
12/01/10	01/05/11	Theatre Dept - Varna Intl. Festival & Performance Tour of Italy	77,350	77,350	254,030	02/04/11
01/05/11	01/12/11	Alpha Kappa Psi - PBLI Conference (Reno, NV)	9,000	9,000	254,030	FLEX
01/05/11	01/12/11	PESH Club - AAHPERD National Conference (San Diego, CA)	10,985	10,985	254,030	FLEX
01/05/11	01/12/11	PESH Club - AAHPERD National Conference (San Diego, CA)	9,365	7,715	246,315	03/04/11
01/05/11	01/12/11	Students in Rec and Tourism - RCRA Conference (Sun River, OR)	1,420	1,420	246,315	FLEX
01/12/11	02/02/11	PESH Majors - Trip to Guam	51,778	Denied	246,315	N/A
01/26/11	02/02/11	CWU American Society of Safety Engineers - GOSH Conf (Portland, OR)	3,018	2,000	246,315	FLEX
02/02/11	02/02/11	Student Veterans of Central - 2 Speakers	1,755	1,755	246,315	FLEX
02/09/11	03/09/11	Air Force and Army Presidential Day Retreat	600	Denied	246,315	N/A
02/09/11	03/09/11	Army Commissioning Ceremony	700	Denied	246,315	N/A
02/09/11	02/16/11	Nutrition College Bowl	700	700	246,315	FLEX
02/09/11	02/16/11	National Student Veterans of America (Conference, Washington DC)	2,146	2,146	246,315	FLEX
02/09/11	02/16/11	AAHPERD National Dance Gala Performance (San Diego, CA)	8,162	5,562	246,315	FLEX
02/09/11	02/16/11	Bowling Club - USBC Intercollegiate Singles Sectionals (Eules, TX)	2,430	2,500	246,315	FLEX
02/16/11	02/23/11	CWU Campus Ambassadors (8 Students) - Spring Break Mexico Trip	1,600	Denied	246,315	N/A
02/16/11	02/23/11	Public Health Students - Health Fair	1,500	1,500	246,315	FLEX
02/16/11	02/23/11	PESH Club - PESH Guam Service Learning Project	9,688	9,688	246,315	FLEX
02/16/11	02/23/11	PESH Club - PESH Guam Service Learning Project (Airfare)	13,600	13,600	246,315	FLEX
02/16/11	02/16/11	Athletics - GNAC and NCAA Student Support (\$3/\$5 Tickets)	24,000	24,000	246,315	FLEX
02/16/11	02/16/11	Athletics - GNAC and NCAA Student Support (Charter Bus - 2)	2,800	2,800	246,315	FLEX
02/23/11	02/23/11	Wrestling Club - NCWAA National Championships (Macon, GA)	3,088	3,090	246,315	FLEX
02/23/11	03/02/11	CEL - Development of Online Leadership Training Module	4,000	4,000	242,315	05/06/11
03/02/11	03/02/11	Men's Lacrosse Club - Spring Break Travel (Fullerton/Long Beach, CA)	8,000	8,000	242,315	FLEX
03/02/11	03/02/11	Chemistry Students - ACS National Meeting (Anaheim, CA)	12,327	9,000	242,315	FLEX
03/02/11	03/09/11	Social Science Students - National Social Science Assoc Conf (Las Vegas)	13,000	13,000	242,315	FLEX
03/02/11	03/09/11	Swim Team (Club) - US Masters Swimming Natl Champ (Mesa, AZ)	5,500	5,500	242,315	FLEX
03/02/11	03/09/11	Men's Soccer Club - National/Regional Soccer Tournaments (ID & AZ)	11,895	11,895	230,420	05/06/11
03/02/11	03/09/11	Central Tennis Club - USTA Nationals Tournament (Tucson, AZ)	3,500	3,500	230,420	FLEX
03/09/11	03/09/11	Wake Sports Club - National Finals	4,800	4,800	225,620	05/06/11
03/09/11	03/09/11	Equestrian Club - Regional/Zone Travel	3,675	3,675	225,620	FLEX
03/09/11	03/30/11	ASCWU-BOD - CATS and Wellington's Wildfire (Split Funding Source)	20,000	6,000	219,620	05/06/11
03/09/11	03/30/11	ASCWU-BOD - CATS and Wellington's Wildfire (Split Funding Source)	-	6,000	219,620	FLEX
03/09/11	03/09/11	PRSSA Club - National Assembly (Seattle, WA)	2,161	2,161	219,620	FLEX
03/30/11	04/06/11	Rodeo Club - Ellensburg College Rodeo	10,000	5,000	219,620	FLEX
03/30/11	04/06/11	Student Academic Senate - RF Response Eq & Experiential Learning	9,256	8,300	211,320	05/06/11
03/30/11	04/06/11	Civic Engagement Center - 30 Hour Fast T-Shirts	2,929	2,900	208,420	05/06/11
04/06/11	04/06/11	CWU Earth Day	4,258	4,258	208,420	FLEX
04/06/11	04/06/11	Increase in FLEX Budget	25,000	25,000	183,420	05/06/11
04/06/11	04/20/11	Men's Rugby (College Premier Division participation)	45,220	22,500	160,920	06/10/11
04/08/11	04/27/11	CWU Freedom Ride	8,000	8,000	152,920	06/10/11
		TEMPORARY FREEZE ON SUPPLEMENTAL REQUESTS				
05/25/11	05/25/11	FCA Club - FCA Service Learning Project	1,873	1,873		FLEX
05/25/11	06/01/11	CWU Rodeo Team - College National Finals Rodeo Travel Expenses	3,750	3,750		FLEX
06/01/11	06/01/11	CentralWORD Club- IRA Spring Conference	473	473		FLEX
06/30/11		Douglas Honors College - RETURN UNUSED ALLOCATION TO S&A		(2,810)		
			563,609	407,641		

FLEX is not included for remaining balance purposes!
 163,371 Total Funded via FLEX
 244,270 Total Funded via BOT

Other S&A Funding

Request Date	S&A Vote Date	Description	Asked	Approved		BOT Vote Date
11/03/10		Transfer Unused SFFM allocation to FLEX	50,000	50,000		
03/09/11		Transfer Unused SFFM allocation to FLEX	60,000	60,000		
				110,000		

S&A Base Funding Requests (Approved This Year, Starting Next Year - All amounts are "per year")

Request Date	S&A Vote Date	Description	Asked	Approved		BOT Vote Date
12/01/10		Theatre Arts - Annual Increase in Base for FY12 and FY13	30,000	Withdrawn		
01/26/11	02/02/11	Academic Advising Center - Base for FY12 and FY13	71,533	Denied		
02/09/11	02/16/11	Writing Center - Base for FY12 and FY13 (FY12 Only?)	199,236	Denied		
03/02/11	04/06/11	Career Services - Career Counselor at CWU-Lynnwood	55,000	55,000		06/10/11
04/06/11	04/20/11	Student Dispute Resolution Services	24,618	Denied		
			380,387	55,000		
				55,000		

S&A Supplemental Funding Requests (Approved This Year for NEXT YEAR)

Request Date	S&A Vote Date	Description	Asked	Approved		BOT Vote Date
6/1/11		S&A Administration Fee (Approved for FY12 only)	790,832	790,832		6/10/11
			790,832	790,832		