

S&A Supplemental Funding for 2009-10 (FY10)

Current Year Supplemental Requests

| Request Date | S&A Vote Date | Description | Asked | Approved | Current Year Supplemental Funds Balance | BOT Vote Date |
|--------------|---------------|--|----------|-----------|---|---------------|
| | | | | | 300,000 | |
| 10/21/09 | 10/28/09 | Student Fashion Society - Fashion Tour/Trip (LA) | 9,368 | 7,352 | 292,648 | 12/04/09 |
| 10/28/09 | 11/04/09 | Central Transit - Operation Support | 50,000 | 25,000 | 267,648 | 12/04/09 |
| 11/12/09 | 11/18/09 | S&A Flex - Football Playoff Game(s) Tickets for Students | 15,000 | 15,000 | 252,648 | 12/04/09 |
| 11/18/09 | 11/18/09 | Marching Band Uniforms (\$68,375 - \$91,500) | 91,500 | 75,000 | 177,648 | 12/04/09 |
| 12/02/09 | No Vote | Music Department - Opera Production | 3,500 | Withdrawn | 177,648 | N/A |
| 12/02/09 | 01/06/10 | SOURCE Event Support | 11,000 | 5,500 | 172,148 | 02/05/10 |
| 01/13/10 | 01/13/10 | Intercollegiate Ethics Bowl national competition-Cincinnati | 5,548 | 3,600 | 168,548 | 02/05/10 |
| 01/27/10 | 02/03/10 | CWU Chamber Choir - NDACDA Conference (Seattle) | 4,000 | 2,800 | 165,748 | 03/05/10 |
| 01/27/10 | 02/03/10 | Migrant Student Organization (Speaker Fee) | 15,000 | Denied | 165,748 | N/A |
| 02/03/10 | 02/03/10 | National Social Science Assoc Conference (Las Vegas) | 10,301 | 7,900 | 157,848 | 03/05/10 |
| 02/10/10 | 02/17/10 | Music Performance at Benaroya Hall (Seattle) | 4,800 | 4,800 | 153,048 | 04/30/10 |
| 02/10/10 | 02/10/10 | Nutrition College Bowl (CSUN University - So. Cal.) | 700 | 700 | 152,348 | 03/05/10 |
| 02/10/10 | 02/10/10 | Health Fair (From FLEX Budget) | 900 | 900 | 152,348 | FLEX |
| 02/17/10 | 02/24/10 | DEC - Power of One GLTBQ Conference (WSU-Pullman) | 1,013 | 1,013 | 152,348 | FLEX |
| 02/17/10 | No Vote | CWU Mock Trial-AMTA Opening Round Championship (UC-Irvine) | 3,260 | Withdrawn | 152,348 | N/A |
| 02/24/10 | 02/24/10 | Student Veterans-Travel-Hockey Game (Wenatchee) | 431 | 431 | 152,348 | FLEX |
| 02/24/10 | 03/10/10 | SAFE and Wellness Center-Green Dot Train the Facilitators | 7,000 | 7,000 | 152,348 | FLEX |
| 02/24/10 | 03/10/10 | SAFE and Wellness Center-Green Dot Train the Facilitators | 6,385 | 6,385 | 145,963 | 04/30/10 |
| 03/10/10 | 03/31/10 | MEChA - Hosting 15th Annual Regional Conference | 3,050 | Withdrawn | 145,963 | N/A |
| 03/10/10 | 03/31/10 | Sport Clubs - Regional/National Team Travel | 35,813 | 35,000 | 110,963 | 04/30/10 |
| 03/10/10 | 03/10/10 | EQUAL - Power of One Conference Travel (WSU/UI) | 800 | 800 | 110,963 | FLEX |
| 03/10/10 | 03/31/10 | Student Academic Senate | 15,000 | 5,000 | 105,963 | 04/30/10 |
| 03/10/10 | 03/10/10 | CWU Cheer/Wellington - NCAA Basketball Finals Travel | 1,814 | 1,535 | 105,963 | FLEX |
| 03/10/10 | 03/10/10 | Rodeo Club - Rodeo Hosting Expenses (\$6,307 FY10) | 6,307 | 6,307 | 105,963 | FLEX |
| 03/10/10 | 03/10/10 | Rodeo Club - Rodeo Hosting Expenses (\$7,000 FY11) | 7,000 | 7,000 | 98,963 | 04/30/10 |
| 04/07/10 | 04/07/10 | Sport Clubs - Regional/National Team Travel (Rugby Not Needed) | (13,418) | (12,704) | 111,667 | 04/30/10 |
| 04/07/10 | 04/07/10 | Student Veterans-Travel-Football Game (Wenatchee) | 506 | 506 | 111,667 | FLEX |
| 04/07/10 | 04/14/10 | Bridges Project (ALL FOR FY11) | 50,000 | 25,000 | 86,667 | 06/11/10 |
| 04/07/10 | 04/07/10 | Paul Stayback, Veterans Northwest Regional Summit (Olympia) | 263 | 263 | 86,667 | FLEX |
| 04/21/10 | 04/21/10 | CEL - Omicron Delta Kappa- National Conference (Houston, TX) | 1,380 | 950 | 86,667 | FLEX |
| 04/21/10 | 04/28/10 | Student Fashion Society - Annual Fashion Showcase | 1,000 | 1,000 | 86,667 | FLEX |
| 04/27/10 | 04/27/10 | T. Coleman - Sports Documentary - Ind. Study (San Diego, CA) | 485 | 485 | 86,667 | FLEX |
| 04/27/10 | 04/27/10 | Training for the CWU Counseling Center | 3,000 | 3,000 | 86,667 | FLEX |
| 05/05/10 | 05/05/10 | Diversity Camp Retreat (Students for the Dream, LLC) | 1,120 | 1,120 | 86,667 | FLEX |
| 05/05/10 | 05/05/10 | Equal - Drag Show | 750 | 250 | 86,667 | FLEX |
| 05/05/10 | 05/05/10 | Assistantship for S&A Financial Support | 10,000 | 10,000 | 86,667 | FLEX |
| 05/05/10 | No Motion | Assistantship for Student Success Council Support | 10,000 | No Motion | 86,667 | FLEX |
| 05/12/10 | 05/12/10 | Tabled Student Travel to IPRS Annual Conference (Ireland) | 1,500 | Tabled | 86,667 | N/A |
| 05/12/10 | 05/12/10 | Casa Latina LLC - Travel (Seattle) | 418 | 418 | 86,667 | FLEX |
| 05/12/10 | No Motion | Assistantship for Student Success Council Support | 10,000 | No Motion | 86,667 | FLEX |
| 05/19/10 | 05/19/10 | Student Travel to IPRS Annual Conference (Ireland) | 1,500 | 1,500 | 86,667 | FLEX |
| 05/19/10 | 05/19/10 | Tabled Ctr for Student Empowerment-Family Fun Day | 1,350 | Tabled | 86,667 | FLEX |
| 06/02/10 | 06/02/10 | Ctr for Student Empowerment-Summer Student Employment | 13,391 | 5,460 | 86,667 | FLEX |
| 06/02/10 | 06/02/10 | Sport Clubs - Men's Division 1 Premier League Travel | 35,000 | 35,000 | 86,667 | FLEX |
| 06/30/10 | N/A | Sport Clubs - Regional/National Team Travel (Karate Club Not Needed) | (2,013) | (2,013) | 88,680 | 06/11/10 |
| | | | 435,722 | 289,258 | | |

FLEX is not included for remaining balance purposes!

Other S&A Funding

S&A Base Funding Requests (Approved This Year, Starting Next Year - All amounts are "per year")

| Request Date | S&A Vote Date | Description | Asked | Approved | BOT Vote Date |
|--------------|---------------|--|---------|-----------|---------------|
| 12/02/09 | 01/06/10 | Academic Advising (beg 7/1/2010) | 125,411 | Denied | |
| 12/02/09 | 01/06/10 | Academic Achievement, Tutoring for All (beg 7/1/2010) | 26,286 | Denied | |
| 01/13/10 | | VP-SAEM - 2 partial positions (beg 7/1/2010) | 125,291 | Withdrawn | |
| 01/13/10 | | S&A Support - Addtl funding for benefits (beg 7/1/2010) | 7,000 | No Motion | |
| 01/13/10 | | E-Ctr/Family Resource Ctr - 1 position; G&S (beg 7/1/2010) | 54,916 | No Motion | |
| 01/13/10 | | E-Ctr - 1 position; 1 partial position; G&S (beg 7/1/2010) | 50,278 | No Motion | |
| 01/13/10 | 05/05/10 | SAEM-Westside - 1 position (beg 7/1/2010) | 69,490 | 69,490 | 06/11/10 |
| | | | 458,672 | 69,490 | |

S&A Supplemental Funding Requests (Approved This Year for NEXT YEAR)

| Request Date | S&A Vote Date | Description | Asked | Approved | BOT Vote Date |
|--------------|---------------|---|---------|----------|----------------------|
| 12/02/09 | 05/05/10 | Student Writing Center (beg 7/1/2010) | 200,000 | 110,000 | <<FY11 ONLY 06/11/10 |
| 12/02/09 | 05/05/10 | Student Math Center (beg 7/1/2010) | 19,838 | 20,000 | <<FY11 ONLY 06/11/10 |
| 05/05/10 | 05/05/10 | Campus Activities - Speaker-Frank Warren (Post Secrets) [Fall 2010] | 11,000 | 10,000 | <<FY11 ONLY 06/11/10 |
| | | | 230,838 | 140,000 | |
| | | | 230,838 | | |