

S&A Base Funding Allocations for FY08 / FY09

PID	PID Descr	FY08	FY09
34280	ASCWU-Board of Directors	111,650	111,650
34300	ASCWU Office of Legislative Affairs	22,000	22,000
34256	Basketball Band (Pep Band)	6,575	6,575
34310	Campus Activities	121,500	121,500
34221	Career Services - Westside Cslr	56,500	43,125
34290	Center for Excellence in Leadership	149,000	149,000
34370	Center for Student Empowerment	150,000	150,000
34220	Civic Engagement Center	180,500	180,500
34230	Club Senate	66,500	66,500
34215	Diversity Education Center	200,000	200,000
34900	Early Childhood Learning Center	275,000	275,000
34195	Equity & Services Council	42,775	42,775
34212	Homecoming - Major Event	35,000	35,000
35000	KCWU-FM	204,000	204,000
34800	Little Cats Summer Day Camp	5,000	5,000
34270	Manastash	3,500	3,500
34255	Marching Band	41,250	11,750
34125	Observer	40,000	40,000
34850	Off Campus Programs	64,750	64,750
34211	Publicity Center	130,000	130,000
34265	Sarah Spurgeon Art Gallery	20,000	20,000
34335	Scheduling Center	30,000	30,000
34180	Sport Clubs	111,846	111,846
34165	Student Funds Financial Manager	87,000	87,000
34120	Theatre Arts	26,000	26,000
34540	Theatre Arts-Ticket Reserve	9,000	9,000
34295	Ware Fair	-	-
N/A	KCWU-FM (Dedicated Reserve)	-	-
34222	Westside Student Affairs	83,173	83,172
see below	SURC Flat Funding	1,278,919	1,278,919
35356	SUB-REC Bond Commitment	850,000	850,000
		<u>4,401,438</u>	<u>4,358,562</u>
		ok	ok

SURC Flat Funding

S&A (PID)	S&A (PID) Descr	FY08	FY09	SURC (PID)	SURC (PID) Descr
34185	Campus Life Administration	268,929	268,929	35410	SUB Campus Life Admin
34185	Campus Life Administration	94,411	94,411	35415	SUB Operations ⁽¹⁾
34340	SUB Custodial	151,754	151,754	35420	SUB-REC Custodial
34350	SUB Engineering	327,455	327,455	35425	SUB-REC Engineering
34275	Unversity Recreation Administration	329,860	329,860	35460	REC Center Admin and Operations
34235	Sports & Open Recreation	51,349	51,349	35460	REC Center Admin and Operations ⁽²⁾
34235	Sports & Open Recreation	44,000	44,000	35465	REC IM/Sports ⁽²⁾
34750	Outdoor Pursuits & Equipment Rentals	11,161	11,161	35485	REC Outdoor Pursuits & Rentals
		<u>1,278,919</u>	<u>1,278,919</u>		