**Financial Summary**

**S&A**

FMS Prj/Grt: 34215 Diversity Education Center  
CWU Fund: 522 Student Activities  
Department: VP SAEM  
Manager: Marian Lien  
E-Mail: LienMa@cwu.edu

**FY 2007**

<table>
<thead>
<tr>
<th><strong>Balance - Beginning of Year</strong></th>
<th><strong>$ 9,660.68</strong></th>
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### Revenues

- S&A Allocation-Base: 152,000.00
- S&A Allocation-Supplemental: 33,811.00
- S&A Allocation-Pay Increases: 24,200.00
- Activity/Operating Revenues: 1,656.15

**Total Revenues**: 211,667.15

### Expenses

- Wages-Classified Staff: 8,313.30
- Wages-Exempt Staff: 98,480.00
- Wages-Student/Temp/Other: 17,137.83
- Employee Benefits: 33,120.87
- Goods & Services: 47,266.58
- Travel & Meals: 5,713.56

**Total Expenses**: 210,032.14

### Net Revenues (Expenses)

**1,635.01**

### Transfers In (Out)

- Compensated Absences Accrual Funding: 646.04
- PO Encumbrance Carryforward: 1,107.10
- End of Biennium Allocation Adj: (10,285.58)

**Total Transfers In (Out)**: (8,532.44)

### Net Change for Year

**(6,897.43)**

### Balance - End of Year

**$ 2,763.25**