Financial Summary

FMS Prj/Grt: S&A 34180 Sport Clubs  
CWU Fund: 522 Student Activities  
Department: VP SAEM  
Manager: Steve Waldeck  
E-Mail: WaldeckS@cwu.edu

<table>
<thead>
<tr>
<th>FY 2007</th>
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<tbody>
<tr>
<td>Balance - Beginning of Year</td>
</tr>
<tr>
<td>Revenues</td>
</tr>
<tr>
<td>S&amp;A Allocation-Base</td>
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<tr>
<td>S&amp;A Allocation-Supplemental</td>
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<tr>
<td>Miscellaneous Revenue</td>
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<tr>
<td>Total Revenues</td>
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<tr>
<td>Expenses</td>
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<tr>
<td>Wages-Student/Temp/Other</td>
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<tr>
<td>Employee Benefits</td>
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<tr>
<td>Goods &amp; Services</td>
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<tr>
<td>Travel &amp; Meals</td>
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<tr>
<td>Total Expenses</td>
</tr>
<tr>
<td>Net Revenues (Expenses)</td>
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<tr>
<td>Transfers In (Out)</td>
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<tr>
<td>PO Encumbrance Carryforward</td>
</tr>
<tr>
<td>End of Biennium Allocation Adj</td>
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<tr>
<td>Total Transfers In (Out)</td>
</tr>
<tr>
<td>Net Change for Year</td>
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<tr>
<td>Balance - End of Year</td>
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