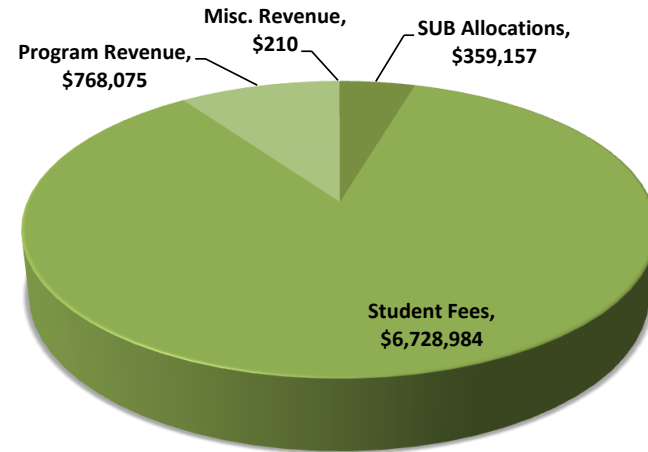


### FY12 STUDENT ACTIVITIES FUNDS

| S&A FY12 Revenue |                 |
|------------------|-----------------|
| \$ 359,157       | SUB Allocations |
| \$ 6,728,984     | Student Fees    |
| \$ 768,075       | Program Revenue |
| \$ 210           | Misc. Revenue   |
| \$ 7,856,425     | Total Revenue   |

| FY 12 Expenses / Disbursements |                   |   |                         |
|--------------------------------|-------------------|---|-------------------------|
| Fund 522                       | SURC Flat Funding | Total Funds Distributed by Expense Category |                         |
| \$ 1,404,363                   | \$ 701,249        | \$ 2,105,612                                | Non Student Payroll     |
| \$ 790,126                     | \$ 207,754        | \$ 997,881                                  | Student Payroll         |
| \$ 555,335                     | \$ 227,281        | \$ 782,617                                  | Benefits                |
| \$ 2,213,580                   | \$ 306,238        | \$ 2,519,817                                | Goods & Services        |
| \$ 850,000                     |                   | \$ 850,000                                  | Bond Allocation         |
| \$ 108,499                     |                   | \$ 108,499                                  | Fund Balance change     |
| \$ 492,000                     |                   | \$ 492,000                                  | Debt Policy Reserves    |
| \$ 6,413,903                   | \$ 1,442,522      | \$ 7,856,425                                | Total Funds Distributed |

### S&A FY12 Revenue



### FY 12 Expenses / Disbursements

