

FY13 STUDENT ACTIVITIES FUNDS

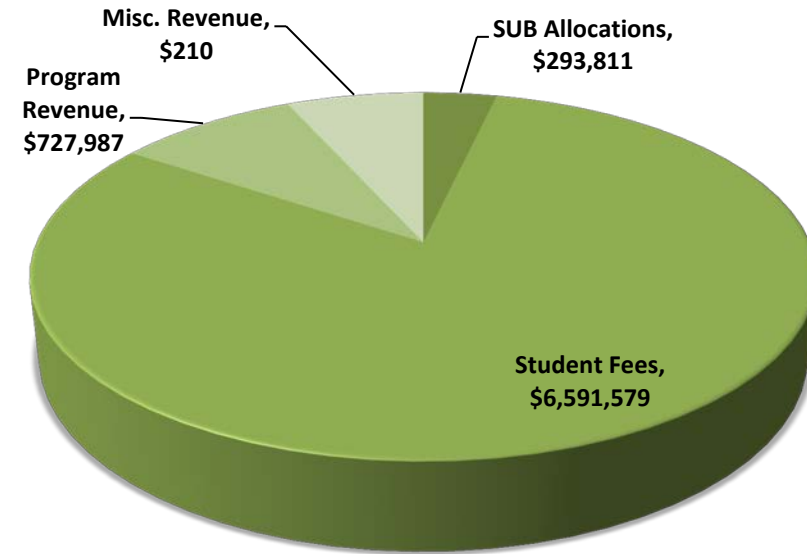
S&A FY13 Revenue

| | |
|----------------|--|
| \$ 293,811 | SUB Allocations |
| \$ 6,591,579 | Student Fees |
| \$ 727,987 | Program Revenue |
| \$ 550,406 | Misc. Revenue |
| \$ 8,163,783 | Total Revenue |
| \$ (2,215,432) | Revenue Allocation to SURC Funding Agreement |
| \$ 5,948,351 | Net Revenue reported in Fund 522 |

FY 13 Use of Funds/Allocation

| Fund 522 | SURC Funding | Total Funds Distributed by Expense Category |
|--------------|--------------|---|
| \$ 1,431,184 | \$ 617,906 | \$ 2,049,090 Non Student Payroll |
| \$ 779,398 | \$ 208,617 | \$ 988,015 Student Payroll |
| \$ 728,470 | \$ 229,578 | \$ 958,048 Benefits |
| \$ 1,419,633 | \$ 309,331 | \$ 1,728,964 Goods & Services |
| | \$ 850,000 | \$ 850,000 Bond Allocation |
| \$ 1,310,666 | | \$ 1,310,666 Fund Balance Change (Unrestricted) |
| \$ 279,000 | | \$ 279,000 Debt Policy Reserves |
| \$ 5,948,352 | \$ 2,215,432 | \$ 8,163,783 Total Funds Distributed |

S&A FY13 Revenue



FY 13 Use of Funds/Allocation

