

PID	Speedkey	Dept Name/Description	Total FY 2017
534120001	4400730001	Theatre Arts	65,578.41
534125001	4400610001	Observer	47,188.92
534165001	4610100001	Student Funds Financial Manager	120,521.44
534180001	4614150001	CWU Collegiate Sport Clubs	152,399.26
534195001	4611900001	Equity and Services Council	53,242.94
534371001	1041100003	Center for Diversity & Social Justice	494,380.85
534219001	4611500001	Center for Leadership & Community Engagement	482,950.24
534221001	4635750001	Career Services - Westside Counselors	138,674.31
534222000	4611800002	Westside Student Affairs - SAEM	225,593.80
534255001	4401500020	S&A Marching Band	32,241.40
534256001	4401500022	S&A Pep Band	12,206.01
534265001	4400310002	Sarah Spurgeon Gallery	29,926.52
534270001	4400800007	Manastash	4,200.00
534280001	4612800001	ASCWU Board of Directors	153,247.53
534800001	4614160001	University Recreation Summer Camps	3,556.72
534900001	4621500002	Early Childhood Learning Center	438,915.62
535000001	4612300001	KCWU-FM Radio	234,140.59
534300001	4612900001	ASCWU Office of Legislative Affairs	26,206.94
534230001	4612400001	Club Senate	94,355.87
534310001	4612200001	Campus Activities	137,888.89
534212001	4612250001	Homecoming	36,750.00
534211001	4611300001	Publicity Center	172,342.70
534217000	4635700003	Career Services Peer Advisor Program	15,181.94
534231001	4612500001	Student Academic Senate	41,257.00
534870000	4820000005	University Centers & CC Relations	60,385.00
534287000	4621300001	Conduct Case Manager FY13	69,032.65
534952000	4400620001	Pulse	10,000.00
534281000	4612850001	ASCWU BOD-Student Life and Facilities	13,664.93
534134000	4001700004	Office of Undergraduate Research	15,000.00
534136000	4001700003	Symposium On University Research and Creative Expression (SOURCE)	5,400.00
534132000	4401500021	Music Department	60,000.00
534133000	4611400003	Veterans Center - Programming	30,000.00
534955001	4400630001	CENTRAL ACCESS TELEVISION	12,034.68
534224000	4635550001	Academic Advisor - Previously funded from University Centers & CC Relations	37,375.00
534171001	4610100004	Administrative Support Costs	297,134.00
535449001	4613500004	Scheduling Center	30,000.00
535410001	4612100002	Campus Life Administration	193,407.59
535409001	4610050001	SURC Accounting	144,341.02
535415001	4613100003	SUB OPS	128,001.07
535420001	4613200001	SUB Custodial	215,157.06
535425001	4613300001	SUB Engineering	339,405.72
535465001	4614500001	IM Sports Specialist 4 Pos	69,888.31
534180001	4614150001	Sport Clubs Specialist 4 Pos	70,144.00
535460001	4614100002	Rec Admin Ops	260,619.91
535465001	4614500001	IM Sports Operating	61,373.91
535463001	4614400001	Aquatics	26,500.00
535460001	4614100002	Rec Admin Ops	15,500.00
535485001	4614950003	Outdoor Pursuits	14,169.14
535400001	4600210013	SURC Bond Funding Commitment - SUB portion	700,000.00
535450001	4600210013	SURC Bond Funding Commitment - REC portion	150,000.00
		TOTALS	6,241,481.89