# SERVICE AND ACTIVITY FEE ANNUAL REPORT

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<th>GENERAL INFORMATION</th>
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<td>Reporting Year:</td>
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**Financial Report Back:**

**REVENUE:**

- S&A Funds Received: $43,654.84
- Self Support Funds Earned: $-
- Other Funds Received: 

**TOTAL REVENUE:** $43,654.84

**EXPENSES:**

- Student Payroll: $6,424.30
- Non Student Payroll: 
- Benefits: $178.49
- Goods & Services: $45,896.05

**TOTAL EXPENSES:** $52,498.84

**TRANSFERS IN:**

**TRANSFERS OUT:** $3,727.33

**NET CHANGE:** $(12,571.33)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Equity and Services Council is made up of eight active student organizations, as follows: Access, Belonging, Learning and Equality (ABLE), Black Student Union (BSU), Equality Through Queers and Allies (EQuAl), Filipino American Student Organization (FASA), First Generation Student Organization (FGSO), Movimiento Estudiantil Chicano de Aztlan (MEChA), Native American Student Organization (NASA), and
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We, the Equity and Services Council: represent student diversity interests, needs, and welfare within the University; supplement and complement formal education on the Central Washington University campus; maintain appreciation and understanding of diverse social and cultural heritage; promote and coordinate the celebration of diversity; educate the associated students on issues affecting student equity; and establish, promote and implement community service programs beneficial to the entire associated student body. ESC programs include Showtime at the McConnell, Pride Week, Polynesian Luau, Native American Heritage Month events, Asian Pacific Islander American Heritage Month events, Cinco de Mayo, Rock Against Rape, Freedom to Marry Week, Disability Awareness Week, the Equity Services Council Block Party, and many more.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

One transfer out, which was the end of the funding cycle pull-pack. $3717.33