

Central Washington University

Employment Trend Report Data Descriptions and Definitions

Exec Lev - Executive Level

ASL - Academic & Student Life (Academic Affairs & Enrollment Management)

BFA - Business and Financial Affairs

Pres - President

Type - Staff Type

Exempt - Admin Exempt Employees

Classified - Classified Employees

Faculty - Tracked Faculty Employee types

Sub Type - Faculty Sub-Type (Graduate Assistants not included in Faculty Data)

1 Yr - One year full benefits non-tenure track appointment (FYR)

Adj - Quarterly non-tenure track appointment

Fac - Tenure/tenure track faculty appointment

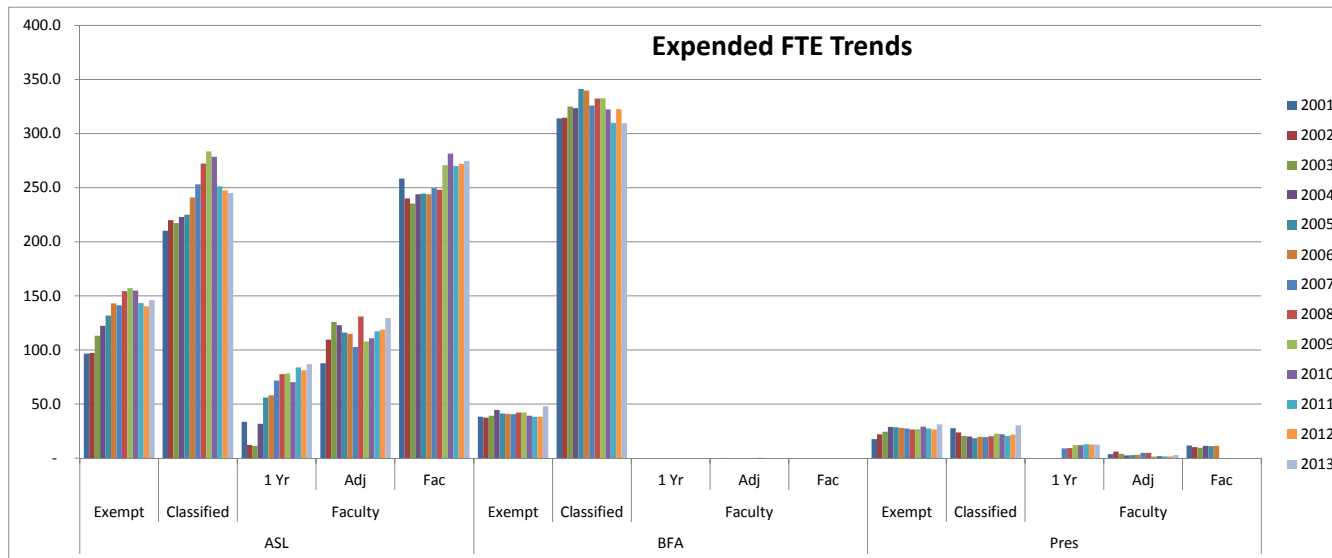
Expended FTE - is a summation of expended staff months divided by twelve. If a person works full-time for twelve months the FTE is 1, full-time for nine months is .75 FTE. All data is final for each fiscal year.

Student FTE - The student FTE is as of the 10th day of the fall term of the Academic Year. Calculated for undergraduates, 45 credits = 1 annual average FTE; for graduate students 30 credits = 1 annual average FTE.

Central Washington University
Employment Trends for Classified, Exempt, and Faculty by Division

Expended FTE			Year												
Exec Lev	Type	SubType	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ASL	Exempt		96.6	97.2	113.3	122.3	132.0	143.2	141.4	154.2	157.3	154.9	143.4	140.5	146.0
		Classified	210.1	220.1	217.4	222.9	225.0	240.9	253.1	272.3	283.7	278.6	251.3	247.6	245.3
	Faculty	1 Yr	33.7	12.4	11.5	31.9	56.2	58.1	71.8	77.8	78.2	70.2	84.0	81.2	87.0
		Adj	87.9	109.8	125.8	123.1	116.2	114.9	102.8	130.9	108.0	110.9	117.4	118.8	129.6
		Fac	258.4	240.1	235.5	244.0	244.0	244.0	249.5	248.2	271.0	281.6	269.9	271.9	274.6
	Faculty Total	380.0	362.4	372.8	399.0	416.9	417.1	424.1	456.8	457.2	462.8	471.3	471.9	491.2	
ASL Total			686.7	679.7	703.6	744.3	773.9	801.3	818.7	883.3	898.2	896.3	865.9	860.0	882.4
BFA	Exempt		38.6	37.4	39.4	44.6	41.3	41.2	40.7	42.2	42.2	39.3	38.3	38.6	48.2
		Classified	313.9	314.5	325.0	323.5	341.2	339.8	326.0	332.4	332.8	322.2	310.0	322.6	309.7
	Faculty	1 Yr	0.1											0.2	-
		Adj	0.1	0.0	0.1	-	0.0			0.4	0.4	0.5			
		Fac							(0.0)						
	Faculty Total	0.1	0.0	0.1	-	0.0		0.3	0.4	0.5		0.2	-		
BFA Total			352.6	352.0	364.6	368.2	382.5	381.0	367.0	375.0	375.5	361.6	348.5	361.1	357.9
Pres	Exempt		17.8	22.3	24.6	29.1	28.7	28.1	27.5	26.7	27.0	29.3	27.4	26.5	31.3
		Classified	27.7	23.9	20.7	20.2	18.7	19.8	19.4	20.3	22.7	22.0	20.7	21.9	30.3
	Faculty	1 Yr								9.2	9.6	12.2	12.1	13.0	12.7
		Adj	3.8	6.2	4.2	2.8	2.8	3.2	5.1	5.1	1.8	2.2	1.8	1.7	2.8
		Fac	11.8	10.2	9.7	11.4	11.3	11.6						0.1	0.1
	Faculty Total	15.6	16.4	13.9	14.2	14.1	14.8	14.3	14.7	13.9	14.2	14.8	14.5	15.7	
Pres Total			61.1	62.5	59.3	63.4	61.6	62.7	61.2	61.6	63.6	65.6	62.9	62.9	77.3
Grand Total			1,100.4	1,094.2	1,127.5	1,175.9	1,217.9	1,245.0	1,246.8	1,319.9	1,337.3	1,323.4	1,277.4	1,284.1	1,317.6
State Funded Student FTE			7,287.0	7,672.0	8,105.9	8,649.4	8,884.0	9,057.0	9,227.5	8,995.3	9,171.0	9,773.1	9,982.0	9,736.8	9,375.8

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

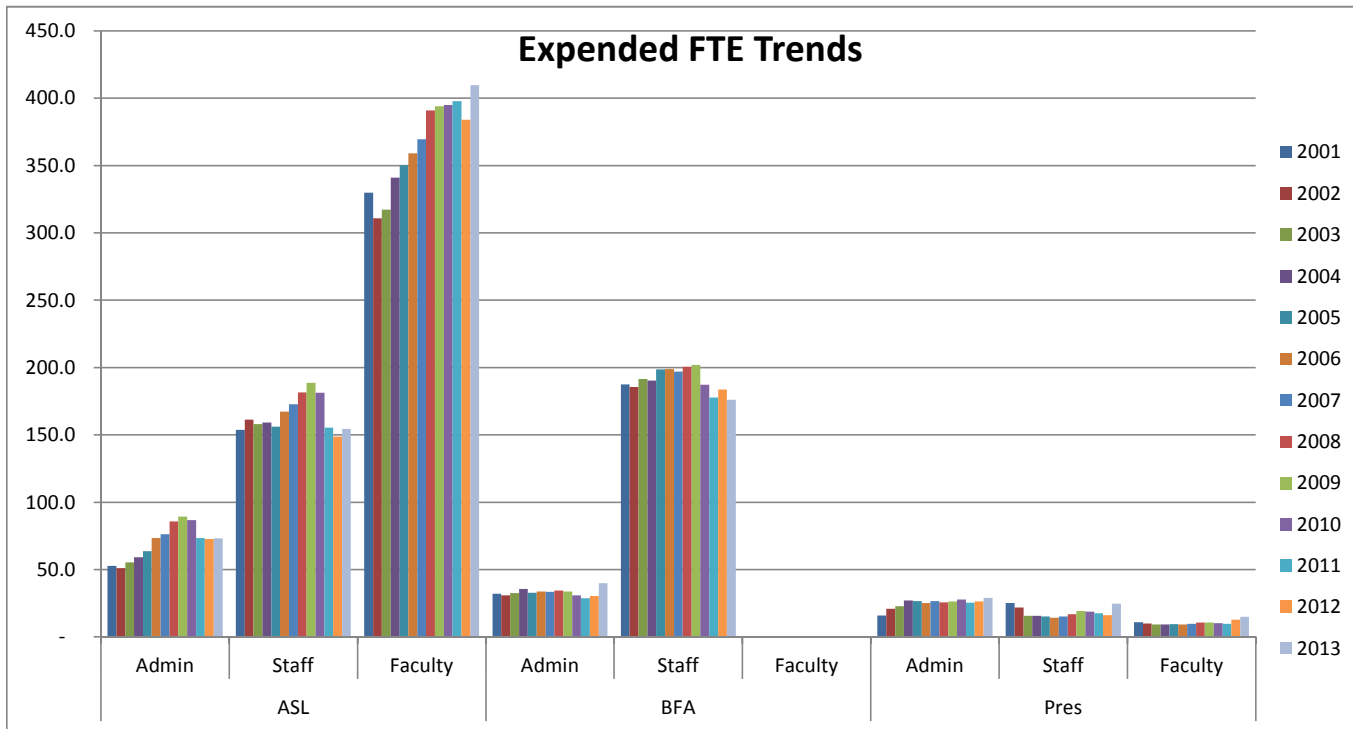


Central Washington University
Employment Trend Report

Fund Group State

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ASL	Admin	52.7	51.0	55.3	59.1	63.7	73.4	76.4	85.7	89.3	86.7	73.5	72.6	73.2
	Staff	153.8	161.5	158.0	159.3	156.1	167.4	172.8	181.5	188.6	181.3	155.3	148.8	154.6
	Faculty	329.9	310.8	317.1	341.0	350.3	359.1	369.6	391.0	393.9	394.8	397.7	384.1	409.7
ASL Total		536.4	523.3	530.4	559.4	570.1	599.9	618.8	658.1	671.9	662.9	626.5	605.4	637.5
BFA	Admin	32.1	30.9	32.6	35.7	32.7	33.8	33.4	34.5	33.8	31.0	28.6	30.4	39.8
	Staff	187.6	185.7	191.5	190.4	198.7	198.9	197.0	200.5	202.0	187.3	177.7	183.8	176.0
	Faculty	0.1	-	-	-	-	-	0.3	0.4	0.5	-	0.2	-	-
BFA Total		219.8	216.6	224.1	226.1	231.4	232.7	230.8	235.3	236.3	218.3	206.5	214.2	215.8
Pres	Admin	16.0	20.9	22.8	27.0	26.5	25.2	26.6	25.8	26.4	27.9	25.3	26.4	29.1
	Staff	25.1	21.9	15.6	15.7	15.3	14.3	15.2	16.8	19.3	18.7	17.6	16.1	24.8
	Faculty	11.0	10.0	9.3	9.4	9.6	9.2	9.8	10.8	10.7	10.3	9.8	12.9	14.9
Pres Total		52.1	52.8	47.6	52.0	51.4	48.7	51.6	53.3	56.5	57.0	52.7	55.5	68.8
Grand Total		808.3	792.7	802.1	837.6	853.0	881.4	901.2	946.7	964.7	938.2	885.7	875.1	922.1



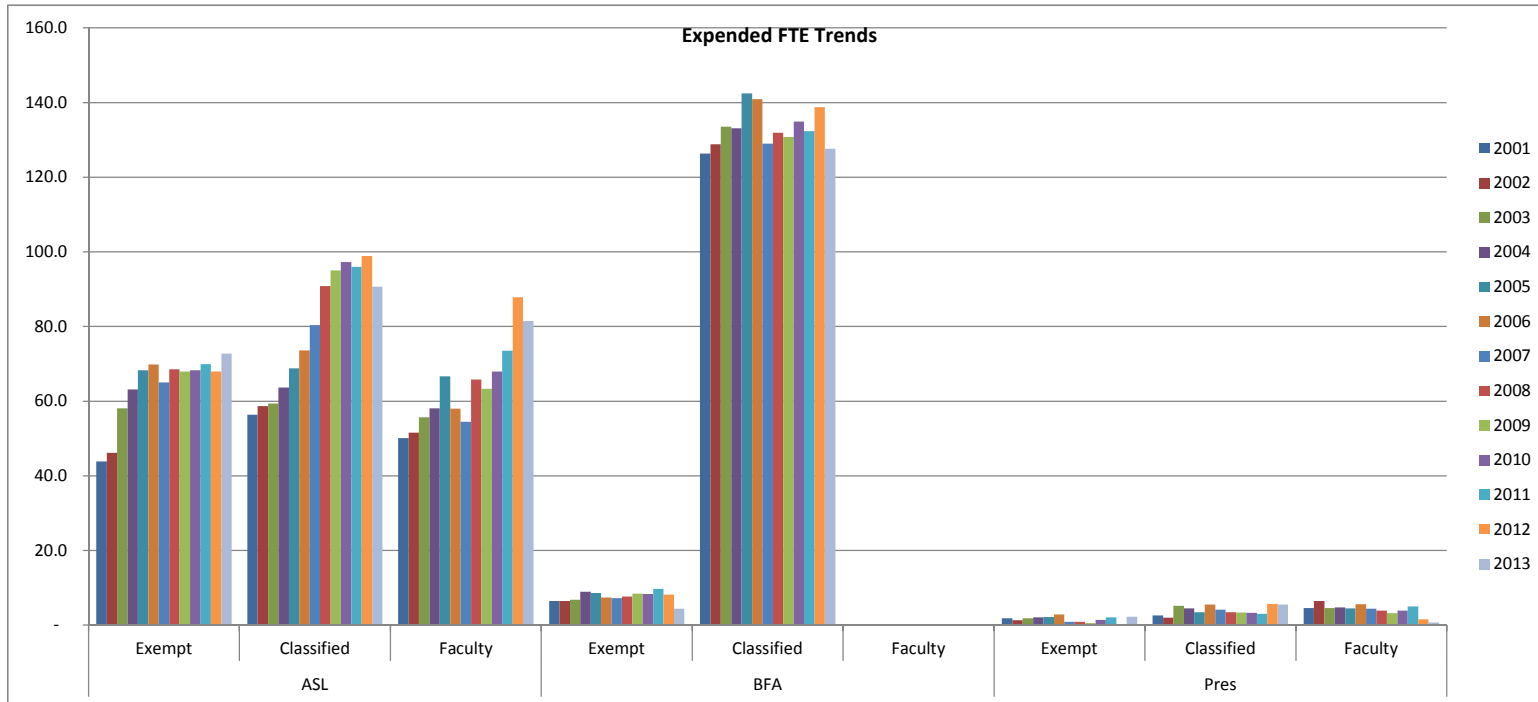
Central Washington University
Employment Trend Report

Fund Group (Multiple Items)

All Non State Funds

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ASL	Exempt	43.8	46.2	58.1	63.2	68.3	69.8	65.0	68.6	68.0	68.3	69.9	67.9	72.8
	Classified	56.4	58.7	59.4	63.7	68.8	73.6	80.4	90.8	95.0	97.2	96.0	98.9	90.7
	Faculty	50.1	51.5	55.7	58.0	66.6	58.0	54.5	65.8	63.3	67.9	73.5	87.8	81.5
ASL Total		150.3	156.4	173.2	184.9	203.8	201.4	199.9	225.2	226.3	233.4	239.4	254.6	245.0
BFA	Exempt	6.5	6.5	6.8	8.9	8.6	7.4	7.3	7.7	8.4	8.3	9.7	8.2	4.4
	Classified	126.3	128.9	133.6	133.1	142.5	140.9	129.0	131.9	130.8	134.9	132.3	138.8	127.6
	Faculty	0.1	0.0	0.1	-	0.0								
BFA Total		132.8	135.4	140.5	142.0	151.0	148.3	136.3	139.6	139.2	143.2	142.0	146.9	132.0
Pres	Exempt	1.8	1.4	1.9	2.1	2.2	2.9	0.9	0.9	0.5	1.4	2.1	0.1	2.2
	Classified	2.6	2.0	5.2	4.5	3.4	5.5	4.2	3.5	3.4	3.3	3.1	5.7	5.5
	Faculty	4.6	6.4	4.6	4.8	4.5	5.6	4.4	3.9	3.2	3.9	5.0	1.6	0.8
Pres Total		9.0	9.8	11.7	11.4	10.1	14.0	9.5	8.3	7.1	8.6	10.2	7.4	8.5
Grand Total		292.1	301.6	325.3	338.3	364.9	363.6	345.7	373.2	372.6	385.2	391.6	408.9	385.5

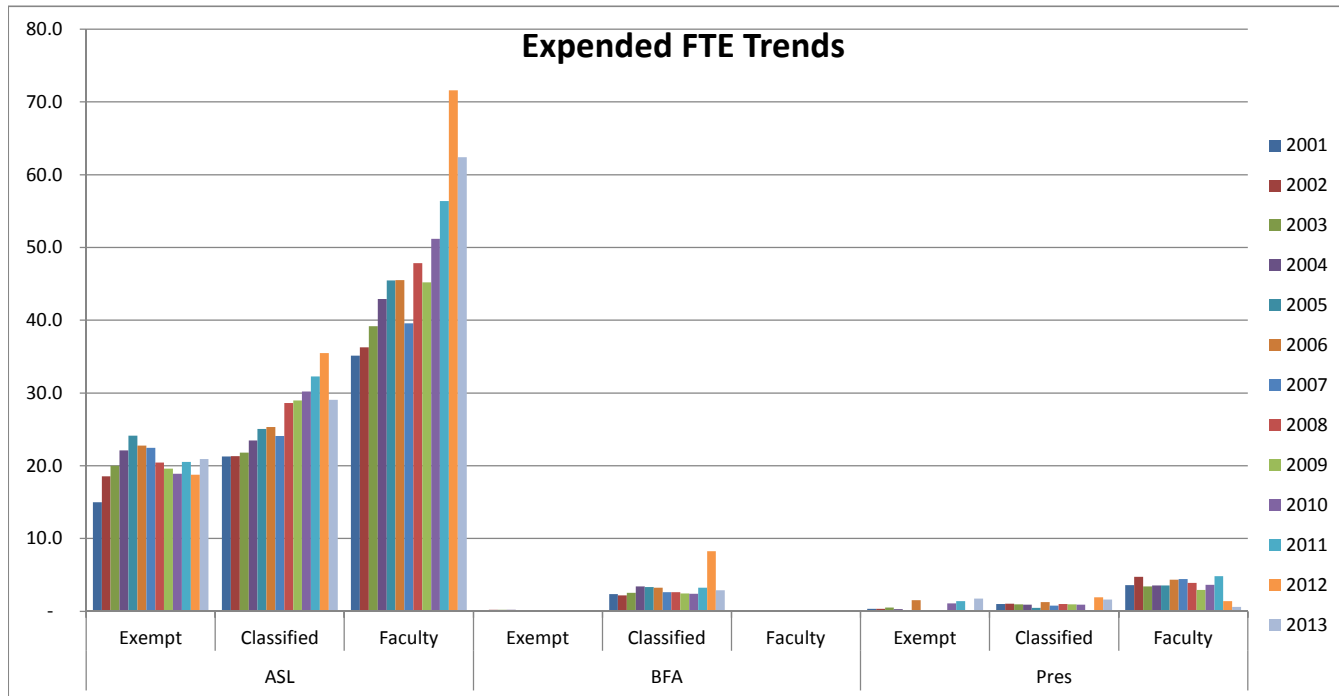


Central Washington University
Employment Trend Report

Fund Group Local Dedicated

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ASL	Exempt	15.0	18.5	20.0	22.1	24.1	22.8	22.5	20.4	19.6	18.9	20.5	18.8	20.9
	Classified	21.3	21.3	21.8	23.5	25.0	25.3	24.1	28.6	29.0	30.2	32.3	35.5	29.1
	Faculty	35.2	36.3	39.2	42.9	45.5	45.5	39.6	47.9	45.2	51.2	56.4	71.6	62.4
ASL Total		71.4	76.2	80.9	88.5	94.6	93.6	86.2	96.9	93.8	100.3	109.2	125.8	112.4
BFA	Exempt		0.2	0.2	0.2	0.1								0.2
	Classified	2.3	2.2	2.5	3.4	3.3	3.2	2.6	2.6	2.4	2.4	3.2	8.2	2.9
	Faculty			0.1	-									
BFA Total		2.3	2.4	2.8	3.6	3.4	3.2	2.6	2.6	2.4	2.4	3.2	8.2	3.1
Pres	Exempt	0.3	0.3	0.5	0.3	0.1	1.5	-	-		1.1	1.4		1.7
	Classified	1.0	1.0	1.0	0.9	0.5	1.3	0.8	1.0	0.9	0.9		1.9	1.6
	Faculty	3.6	4.8	3.4	3.6	3.5	4.3	4.4	3.9	2.9	3.6	4.8	1.4	0.6
Pres Total		4.9	6.1	4.9	4.8	4.1	7.1	5.2	4.9	3.9	5.6	6.2	3.3	4.0
Grand Total		78.7	84.7	88.6	96.9	102.1	104.0	94.0	104.5	100.1	108.3	118.7	137.4	119.4

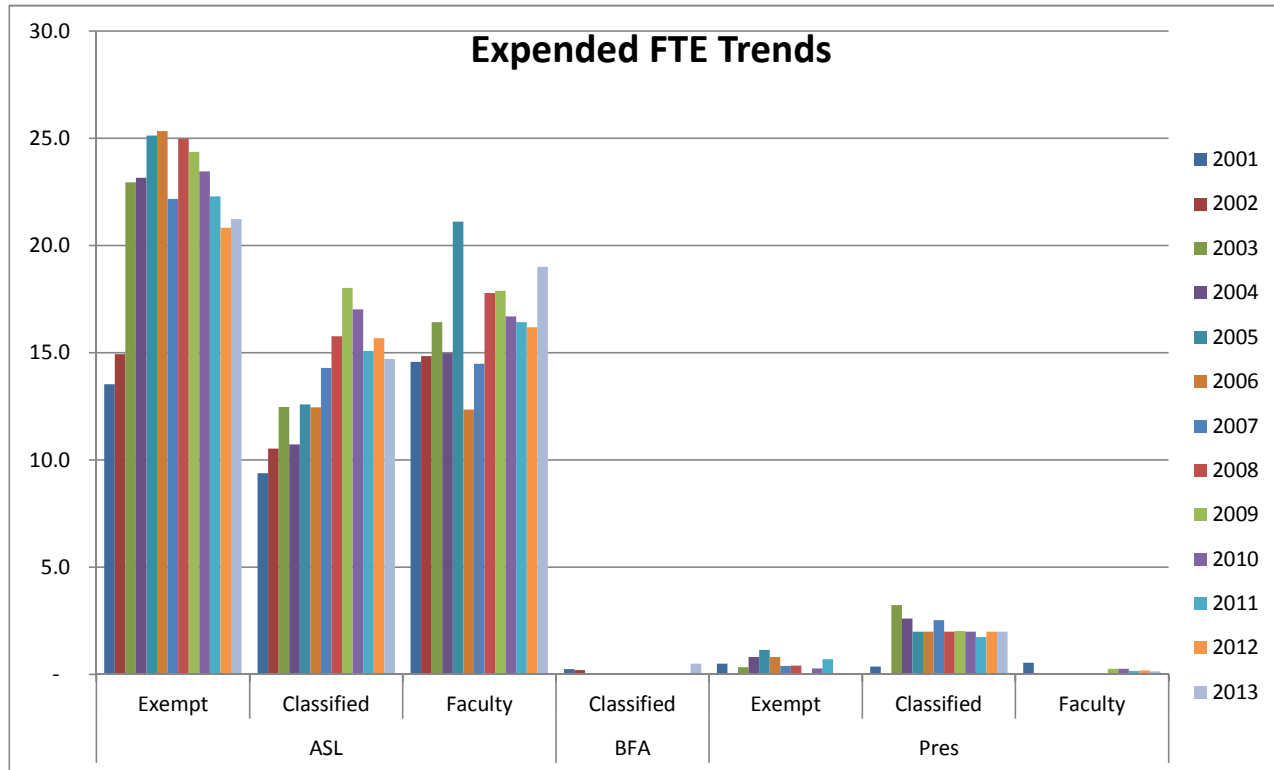


Central Washington University
Employment Trend Report

Fund Group Grants

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ASL	Exempt	13.5	14.9	23.0	23.2	25.1	25.3	22.2	25.0	24.4	23.5	22.3	20.8	21.2
	Classified	9.4	10.5	12.5	10.7	12.6	12.5	14.3	15.8	18.0	17.0	15.1	15.7	14.7
	Faculty	14.6	14.8	16.4	15.0	21.1	12.4	14.5	17.8	17.9	16.7	16.4	16.2	19.0
ASL Total		37.5	40.3	51.9	48.9	58.8	50.1	51.0	58.5	60.3	57.2	53.8	52.7	54.9
BFA	Classified	0.2	0.2											0.5
BFA Total		0.2	0.2											0.5
Pres	Exempt	0.5		0.3	0.8	1.1	0.8	0.4	0.4	0.0	0.3	0.7	0.1	
	Classified	0.4		3.2	2.6	2.0	2.0	2.5	2.0	2.0	2.0	1.7	2.0	2.0
	Faculty	0.5			0.0	0.0				0.3	0.3	0.2	0.2	0.2
Pres Total		1.4		3.6	3.5	3.2	2.8	2.9	2.4	2.3	2.6	2.6	2.3	2.2
Grand Total		39.2	40.5	55.4	52.3	62.0	53.0	53.9	60.9	62.6	59.7	56.4	55.0	57.6

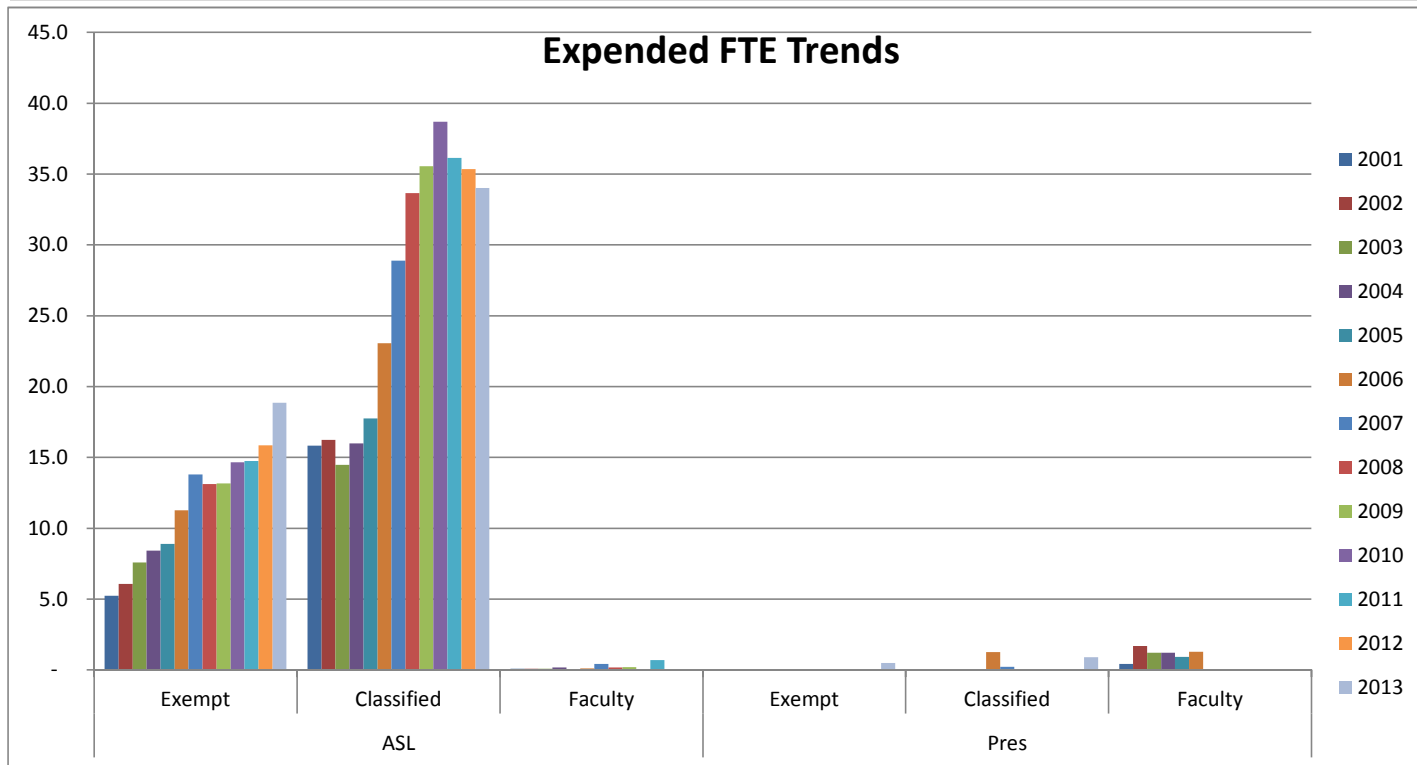


Central Washington University
Employment Trend Report

Fund Group Student Activities

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ASL	Exempt	5.2	6.1	7.6	8.4	8.9	11.3	13.8	13.1	13.2	14.7	14.8	15.9	18.9
	Classified	15.8	16.3	14.5	16.0	17.8	23.1	28.9	33.7	35.6	38.7	36.1	35.4	34.0
	Faculty	0.1	0.1	0.1	0.2	0.0	0.1	0.4	0.2	0.2	0.1	0.7	0.0	
ASL Total		21.1	22.4	22.2	24.6	26.7	34.4	43.1	46.9	48.9	53.4	51.6	51.2	52.9
Pres	Exempt													0.5
	Classified	0.1					1.3	0.2					0.1	0.9
	Faculty	0.4	1.7	1.2	1.2	0.9	1.3							
Pres Total		0.5	1.7	1.2	1.2	0.9	2.5	0.2					0.1	1.4
Grand Total		21.6	24.1	23.4	25.8	27.6	37.0	43.3	46.9	48.9	53.4	51.6	51.3	54.3

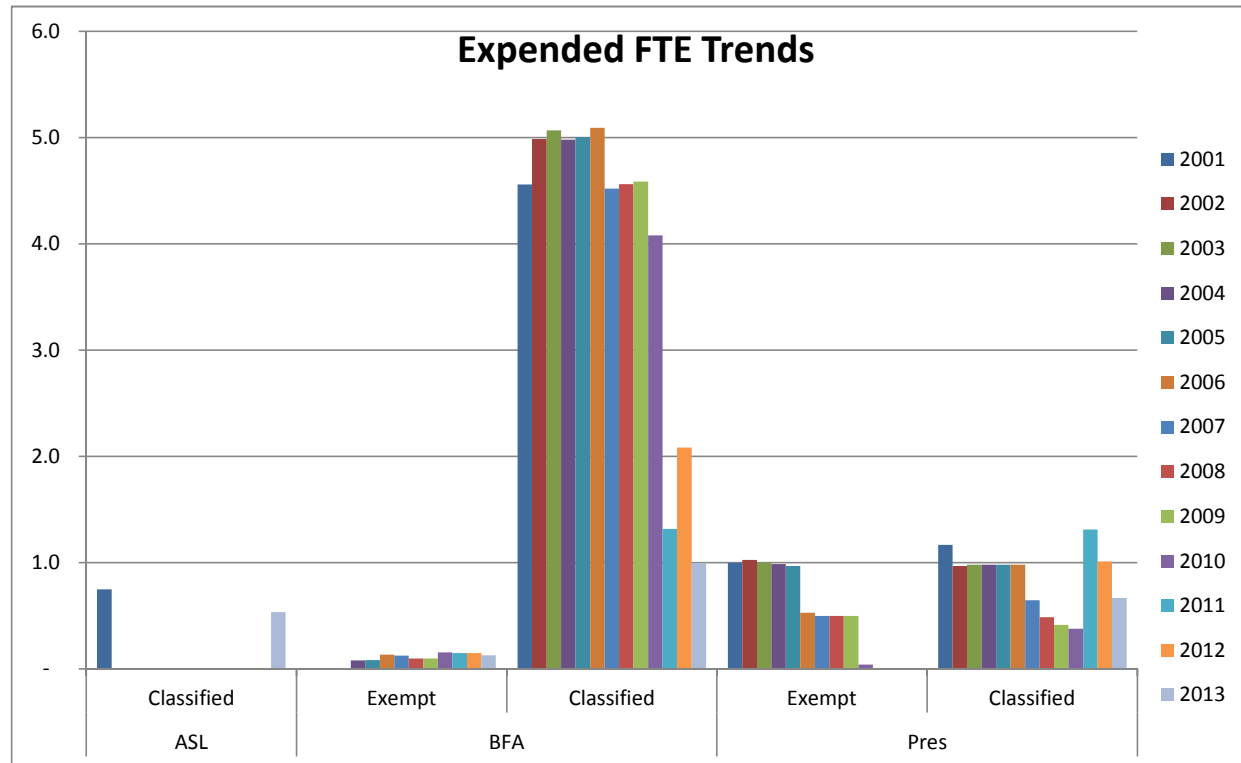


Central Washington University
Employment Trend Report

Fund Group General Services

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ASL	Classified	0.8	-											0.5
ASL Total		0.8	-											0.5
BFA	Exempt				0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1
	Classified	4.6	5.0	5.1	5.0	5.0	5.1	4.5	4.6	4.6	4.1	1.3	2.1	1.0
BFA Total		4.6	5.0	5.1	5.1	5.1	5.2	4.6	4.7	4.7	4.2	1.5	2.2	1.1
Pres	Exempt	1.0	1.0	1.0	1.0	1.0	0.5	0.5	0.5	0.5	0.0			
	Classified	1.2	1.0	1.0	1.0	1.0	1.0	0.6	0.5	0.4	0.4	1.3	1.0	0.7
Pres Total		2.2	2.0	2.0	2.0	1.9	1.5	1.1	1.0	0.9	0.4	1.3	1.0	0.7
Grand Total		7.5	7.0	7.1	7.0	7.0	6.7	5.8	5.6	5.6	4.7	2.8	3.2	2.3

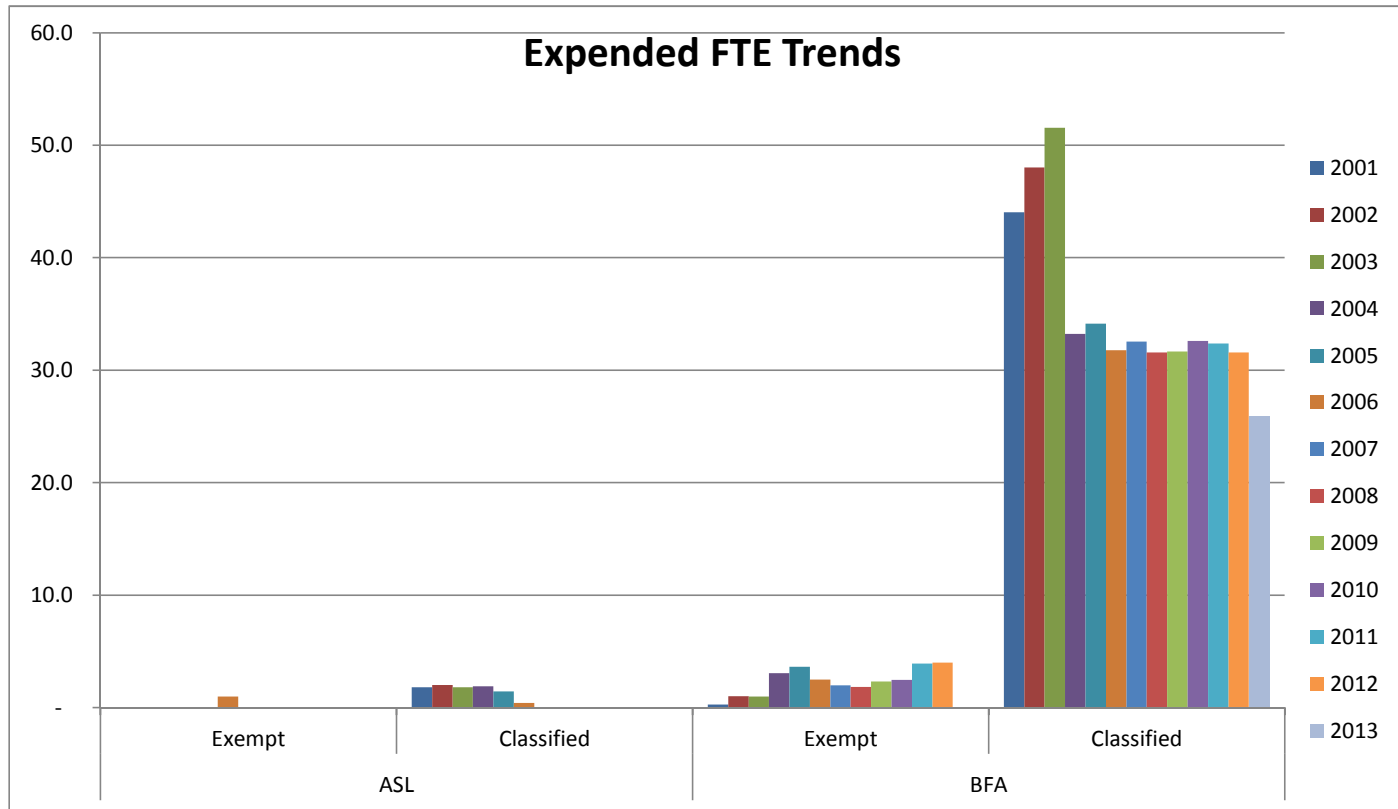


Central Washington University
Employment Trend Report

Fund Group Work Force

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ASL	Exempt						1.0							
	Classified	1.8	2.0	1.8	1.9	1.5	0.4							
ASL Total		1.8	2.0	1.8	1.9	1.5	1.4							
BFA	Exempt	0.3	1.0	1.0	3.1	3.6	2.5	2.0	1.8	2.3	2.5	3.9	4.0	
	Classified	44.0	48.0	51.5	33.2	34.1	31.8	32.5	31.6	31.7	32.6	32.4	31.6	25.9
BFA Total		44.3	49.0	52.5	36.3	37.8	34.3	34.5	33.4	34.0	35.1	36.3	35.6	25.9
Grand Total		46.2	51.1	54.4	38.2	39.3	35.7	34.5	33.4	34.0	35.1	36.3	35.6	25.9

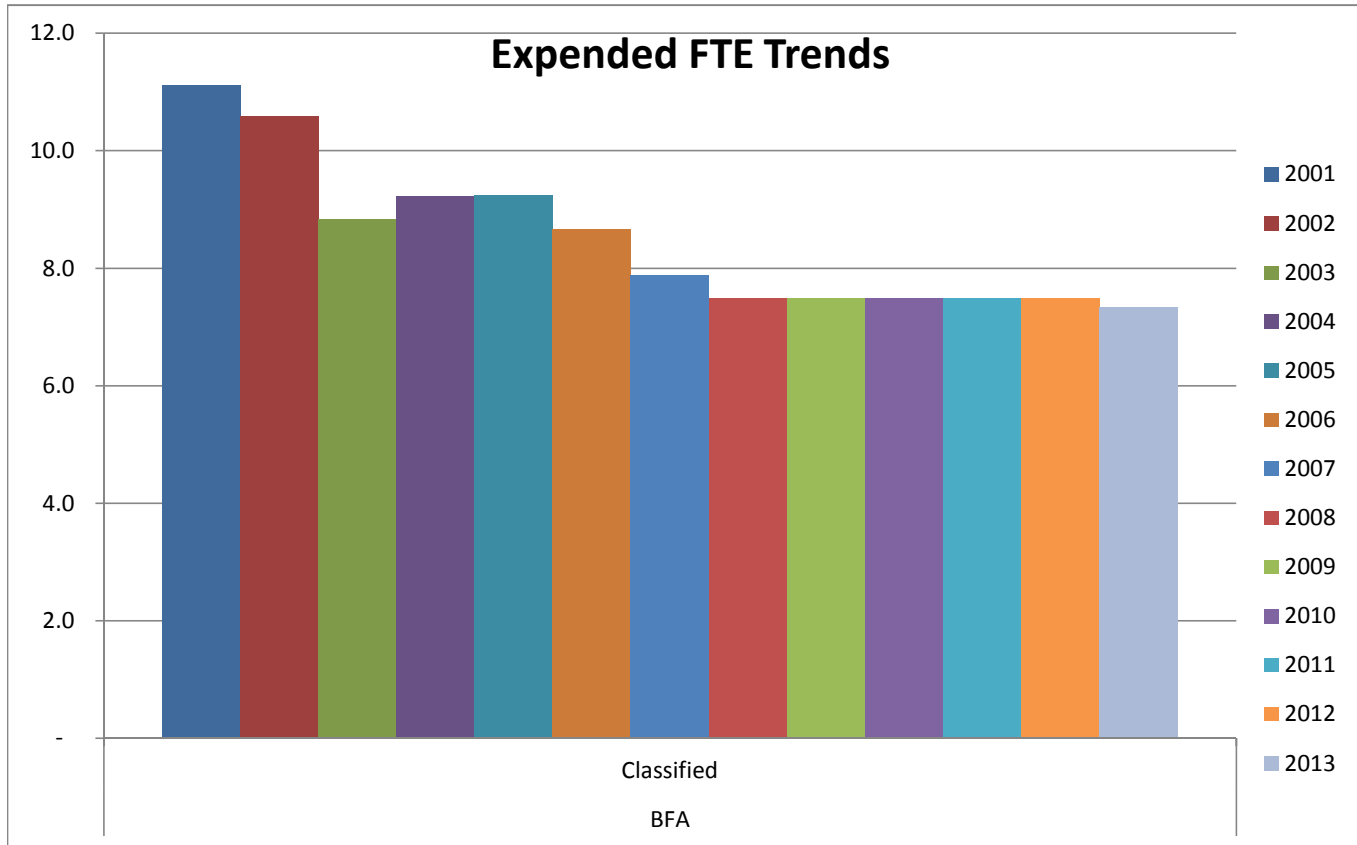


Central Washington University
Employment Trend Report

Fund Group Central Stores

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
BFA	Classified	11.1	10.6	8.8	9.2	9.2	8.7	7.9	7.5	7.5	7.5	7.5	7.5	7.3
BFA Total		11.1	10.6	8.8	9.2	9.2	8.7	7.9	7.5	7.5	7.5	7.5	7.5	7.3
Grand Total		11.1	10.6	8.8	9.2	9.2	8.7	7.9	7.5	7.5	7.5	7.5	7.5	7.3

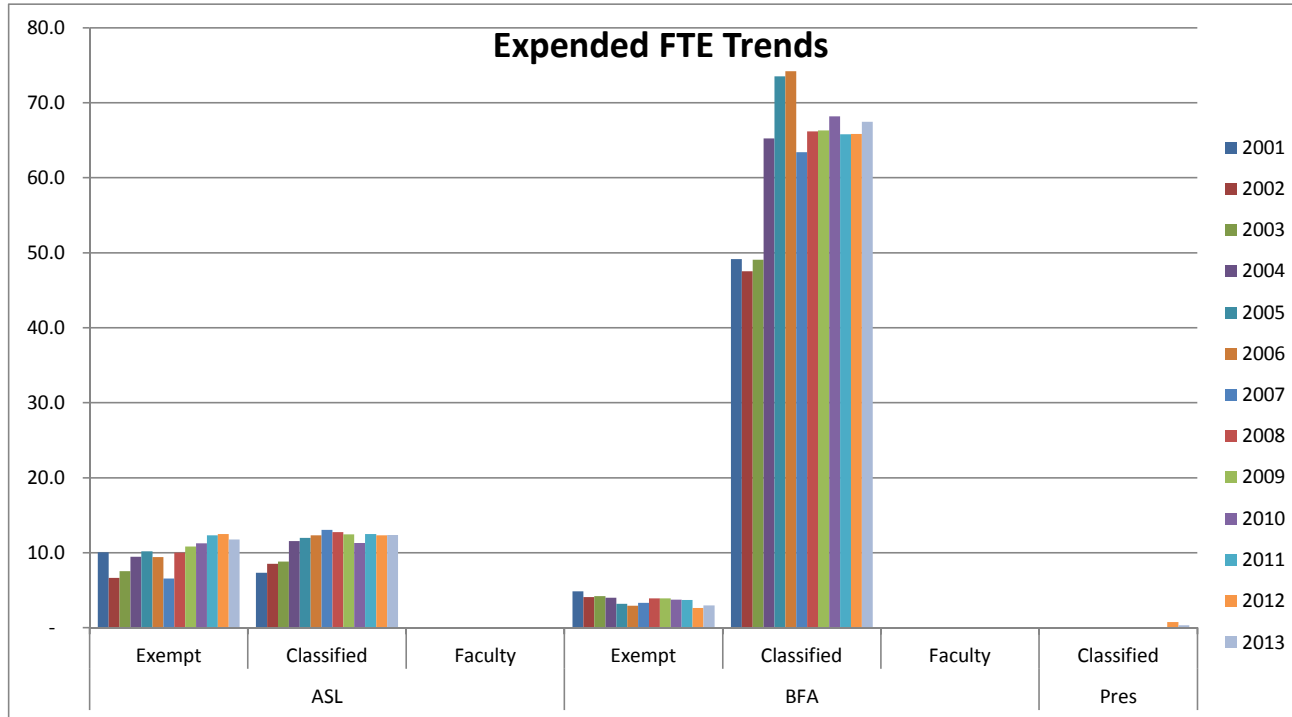


Central Washington University
Employment Trend Report

Fund Group Housing & Dining

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year													
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
ASL	Exempt	10.1	6.7	7.5	9.5	10.2	9.4	6.6	10.0	10.8	11.3	12.3	12.5	11.8	
	Classified	7.3	8.5	8.8	11.6	12.0	12.3	13.1	12.8	12.4	11.3	12.5	12.3	12.4	
	Faculty					0.0								0.1	
ASL Total		17.4	15.2	16.4	21.0	22.2	21.8	19.6	22.8	23.3	22.5	24.8	24.8	24.2	
BFA	Exempt	4.8	4.1	4.2	4.0	3.2	2.9	3.3	3.9	3.9	3.8	3.7	2.7	3.0	
	Classified	49.2	47.5	49.1	65.2	73.5	74.2	63.4	66.2	66.3	68.2	65.8	65.9	67.4	
	Faculty	0.1	0.0	0.0	-	0.0									
BFA Total		54.1	51.6	53.3	69.2	76.7	77.1	66.7	70.1	70.2	72.0	69.5	68.5	70.4	
Pres	Classified												0.8	0.3	
Pres Total													0.8	0.3	
Grand Total		71.5	66.8	69.7	90.3	98.9	98.9	86.4	92.8	93.5	94.5	94.3	94.1	95.0	

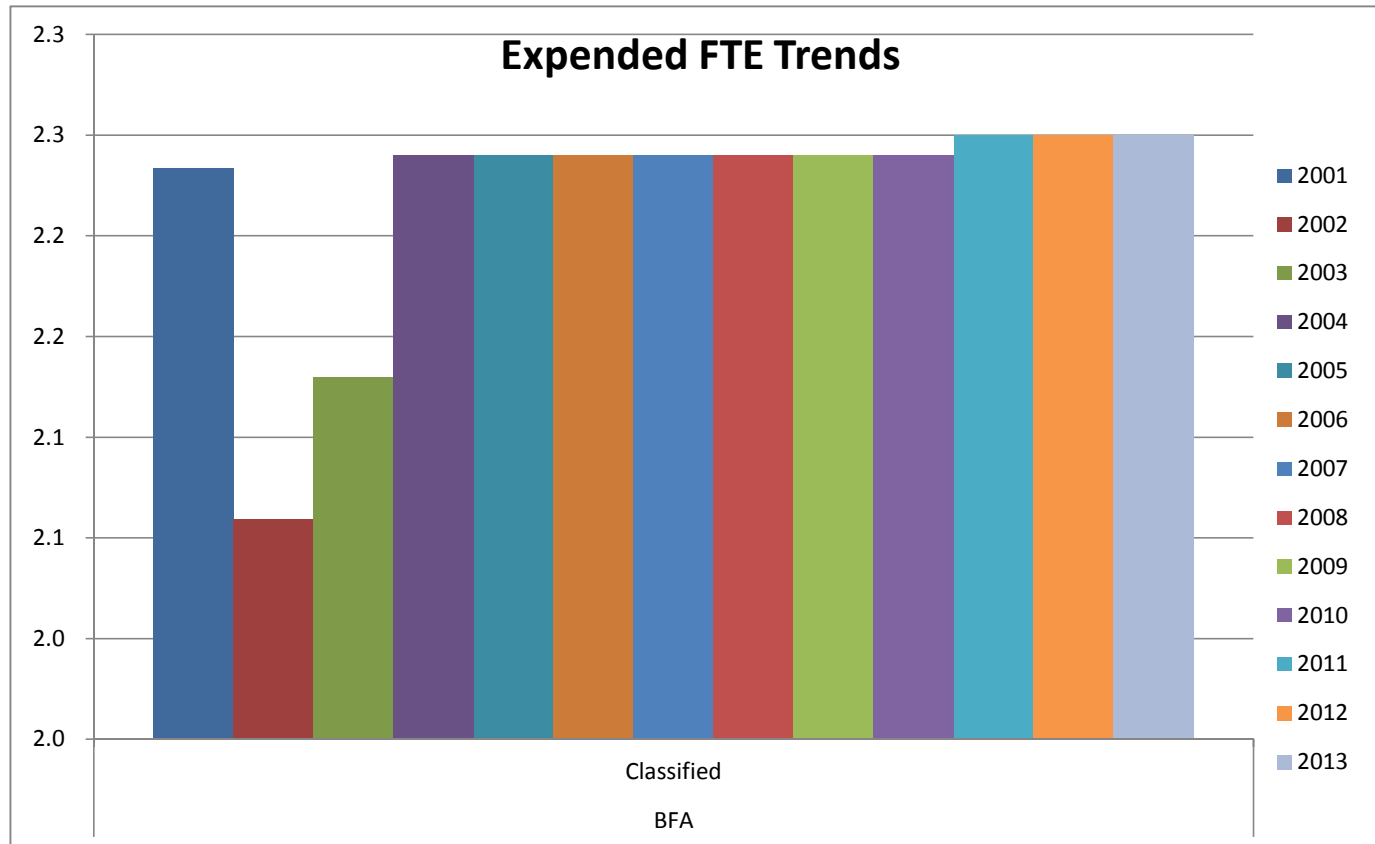


Central Washington University
Employment Trend Report

Fund Group Motor Pool

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
BFA	Classified	2.2	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2
BFA Total		2.2	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2
Grand Total		2.2	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2

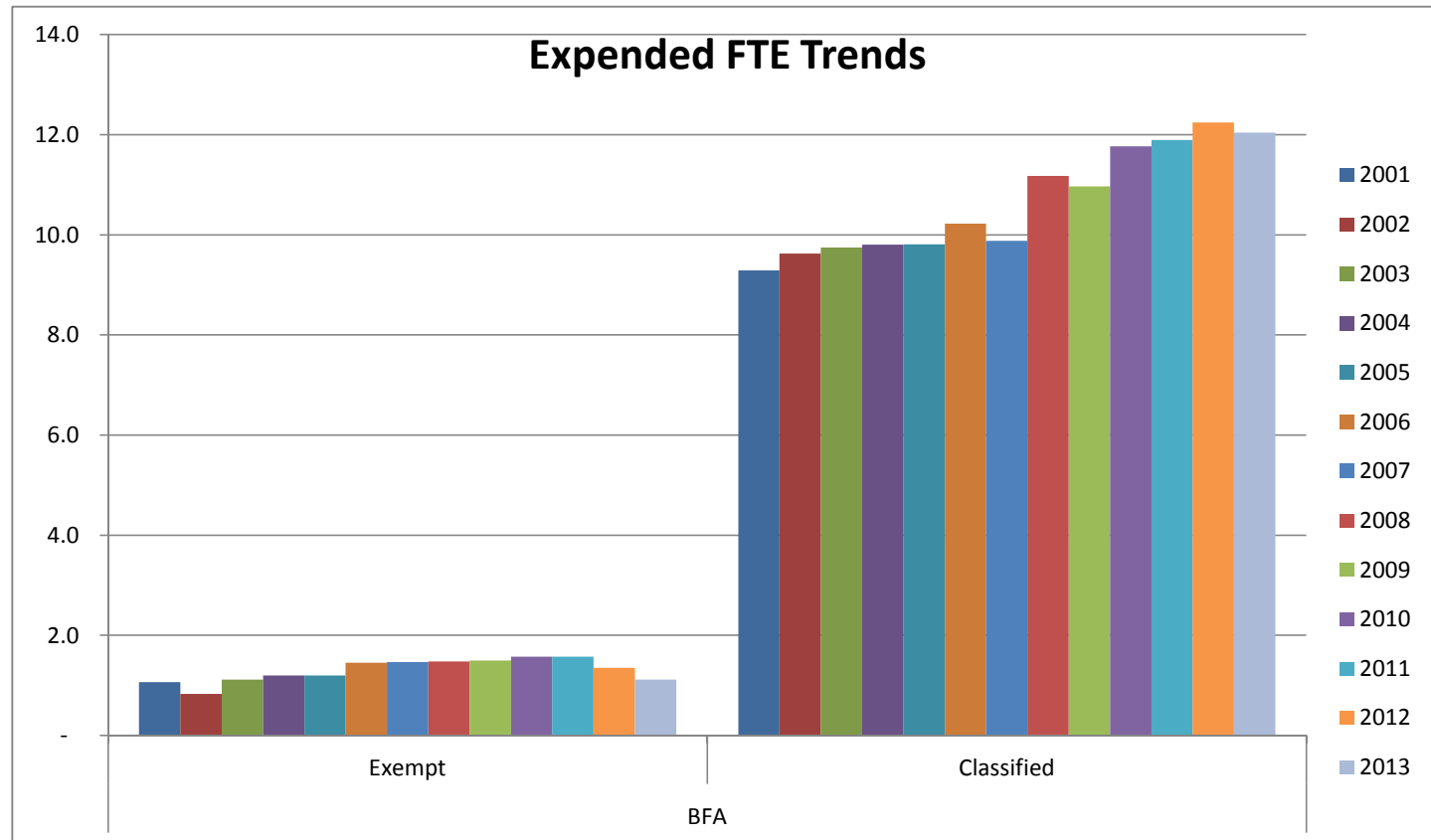


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Fund Group Univ Store

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year												
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
BFA	Exempt	1.1	0.8	1.1	1.2	1.2	1.5	1.5	1.5	1.5	1.6	1.6	1.4	1.1
	Classified	9.3	9.6	9.7	9.8	9.8	10.2	9.9	11.2	11.0	11.8	11.9	12.2	12.0
BFA Total		10.4	10.5	10.9	11.0	11.0	11.7	11.3	12.7	12.5	13.3	13.5	13.6	13.2
Grand Total		10.4	10.5	10.9	11.0	11.0	11.7	11.3	12.7	12.5	13.3	13.5	13.6	13.2

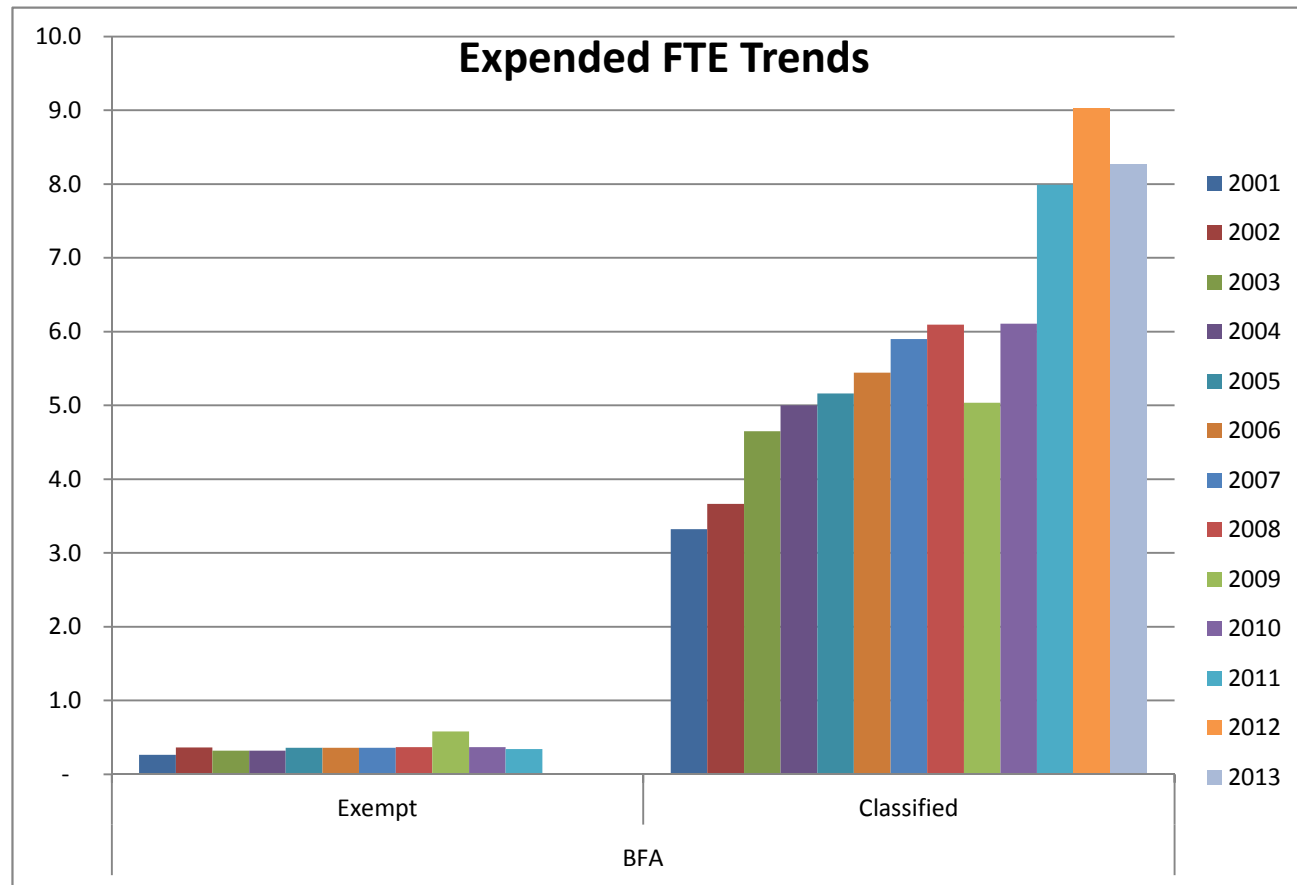


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Fund Group Parking

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year													
Exec Lev	Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
BFA	Exempt	0.3	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.6	0.4	0.3			
	Classified	3.3	3.7	4.7	5.0	5.2	5.4	5.9	6.1	5.0	6.1	8.0	9.0	8.3	
BFA Total		3.6	4.0	5.0	5.3	5.5	5.8	6.3	6.5	5.6	6.5	8.3	9.0	8.3	
Grand Total		3.6	4.0	5.0	5.3	5.5	5.8	6.3	6.5	5.6	6.5	8.3	9.0	8.3	



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Fund Group Foundation

Data comes from Position Control for FY99-10, and BPS for FY11-12 (for Additional Data Definitions and related information, see the Cover Page)

Expended FTE		Year		
Exec Lev	Type	2001	2002	2009
ASL	Faculty	0.3	0.3	-
ASL Total		0.3	0.3	-
Grand Total		0.3	0.3	-

