



Central Washington University
Board of Trustees
January 27, 2017

INFORMATION ITEM- Provost's Report

NWCCU Reaffirmation of Accreditation

Preparation for the 2018 accreditation site visit continues and remains on track with work on the communications plan, collection of documentation/evidence, and crafting of the self-study.

ASL Work Plan and Bacallaureate Task Force

Workgroups have been formed to advance various initiatives in the ASL Work Plan. ASL is working collaboratively with Senate as well as the Bacallaureate Task Force to populate and jointly charge several workgroups focused on common initiatives. The efforts of all of these workgroups will help advance the university's Strategic Plan.

Strategic Planning

Work continues at the unit level to update current strategic plans and generate new plans when necessary. Training initiated during fall quarter has continued into winter quarter and featured a two-day training provided by the Society for College and University Planning. Approximately 37 administrators, faculty, and staff completed the training.

General Education Redesign

The General Education Redesign project has progressed along the published timeline. The timeline, guiding philosophy, and program goals have been approved. The General Education Framework is currently being discussed and is scheduled to be presented before Faculty Senate on March 1, 2017.

Education Advisory Board

The Education Advisory Board (EAB), through their Academic Performance Solutions (APS) project, has been working with CWU for the past year and a half to provide data analysis to help us examine and respond to enrollment trends, student progress barriers, class size and seat utilization. The College of Business and College of Arts and Humanities are currently being used as case studies and findings will be presented at the July 2017 meeting.

Budget Model Redesign

The transition to Activity Based Budgeting/Responsibility Center Management continues and remains on track with a launch date of July 1, 2017. Budget forums were initiated during fall quarter and will continue winter and spring quarter in order to collect feedback from stakeholders as well as educate/inform stakeholders once the model is finalized.



Sammamish and University Centers

An MOU was signed between CWU and the City of Sammamish on January 11, 2017. Negotiations regarding the lease agreement are underway. Paperwork is being prepared for submission to NWCCU, and we anticipate commencing operations at the beginning of Fall Quarter 2017. We continue to assess strengths and opportunities connected with our six University Centers and are planning for their next phase of development.

Submitted,

A handwritten signature in blue ink, appearing to read "Katherine P. Frank", written over a horizontal line.

Katherine P. Frank
Provost/Vice President for Academic and Student Life

Approved for submission:

A handwritten signature in black ink, appearing to read "James L. Gaudino", written over a horizontal line.

James. L. Gaudino