

**FUNDS 001, 148, 149**  
**STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL**  
**DISBURSEMENTS AND ACCRUALS**  
**ACCOUNT DETAIL BY PROGRAM**  
**FOR FISCAL YEAR ENDED JUNE 30, 2009**

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
Program 011	11700000	Academic Facilities	135,157	34,597	2,500	7,905	1,196	-	-	181,353
	11700200	Center Site Leases	-	-	-	1,750	-	-	-	1,750
	11700500	Acad Advising Center	344,329	109,911	-	22,065	3,820	777	-	480,902
	11701000	Dept Of Accounting	1,376,125	351,953	-	13,930	4,137	-	-	1,746,145
	11701200	Department of Management	1,419,120	370,230	-	16,968	7,674	-	-	1,813,992
	11701500	Sbe Dean'S Adjunct	10,229	3,568	-	3,638	2,815	-	-	20,250
	11702000	Finance & OSC	893,537	233,464	-	10,692	1,847	-	-	1,139,539
	11702500	Dept Of Economics	728,625	193,131	-	11,057	300	-	-	933,113
	11703000	Anthropology	939,980	267,699	125	20,144	196	-	-	1,228,143
	11703500	Biological Sciences	1,307,529	381,457	-	47,003	298	-	-	1,736,286
	11703600	Stryker Start-Up	-	-	-	1,292	-	-	-	1,292
	11704000	Chemistry	972,824	275,707	2,705	38,714	4,692	-	-	1,294,643
	11704100	Technician Fund	-	-	-	1,154	-	-	-	1,154
	11704300	Levente Fabry Startup	-	-	-	302	-	-	-	302
	11704600	Chamberland Startup	136	8	-	59,254	1,117	-	-	60,515
	11704700	Belofsky Start	-	-	-	29,835	758	-	-	30,593
	11705000	English	1,697,612	505,581	-	27,214	-	-	-	2,230,407
	11705500	Computer Science	582,280	161,492	-	15,584	3,688	-	-	763,044
	11706000	Foreign Language	766,820	221,059	-	14,726	1,292	292	-	1,004,190
	11706500	Geography	933,643	257,518	-	34,025	1,264	-	-	1,226,450
	11707000	Geology	841,232	231,150	-	30,771	-	-	-	1,103,153
	11707500	Asia/Pacific Studies	13,418	3,622	-	434	1,200	-	-	18,674
	11708000	History	632,922	185,070	-	12,807	-	-	-	830,800
	11709000	Humanities	-	441	-	-	-	-	-	441
	11709500	Mathematics	1,369,834	390,460	-	19,774	-	-	-	1,780,068
	11710000	Philosophy	537,282	157,824	-	8,682	200	-	-	703,988
	11710500	Physics	363,861	107,443	-	21,489	201	-	-	492,994
	11710700	Physics Laser Lab	-	-	-	4,612	-	-	-	4,612
	11711000	Science Education	253,462	68,958	-	9,434	4,966	-	-	336,821
	11711500	Political Science	448,481	122,881	-	13,056	-	-	-	584,418
	11712000	Sociology	664,456	191,285	-	17,484	2,289	-	-	875,514
	11712500	Theatre Arts	840,224	256,285	150	51,056	(1,560)	-	-	1,146,155
	11713500	Military Science	38,996	13,303	-	6,227	294	-	-	58,820
	11714000	Communication	813,914	243,610	-	19,550	-	400	-	1,077,474
	11714500	Cots Dean	19,537	5,795	-	14,329	76	2,969	-	42,706
	11715000	Dean A-H Adjunct Act	-	-	2,649	1,575	407	-	-	4,631
	11716700	MGT Shperes of Distinction	-	-	-	218	100	-	-	318
	11717000	Pre-Autumn - Teachers Ed	48,398	16,008	-	-	-	-	-	64,406
	11717500	Ed Admin Internship	8,293	2,918	-	-	-	-	-	11,211
	11718000	CTL Ncate	-	-	-	714	-	-	-	714
	11718500	Ceps Searches	-	-	-	2,183	7,651	-	-	9,834
	11720000	Ed Tech Center	179,716	57,071	-	24,578	-	-	-	261,366
	11721000	Chimp Hum Comm Inst	111,806	32,398	-	1,634	-	-	-	145,838

**FUNDS 001, 148, 149**  
**STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL**  
**DISBURSEMENTS AND ACCRUALS**  
**ACCOUNT DETAIL BY PROGRAM**  
**FOR FISCAL YEAR ENDED JUNE 30, 2009**

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	11721500	Art	619,705	180,283	-	30,343	276	-	-	830,607
	11721600	Gallery Goods and Services	3,828	124	-	6,606	1,500	-	-	12,058
	11721800	Aviation	316,806	88,376	-	10,921	114	100	-	416,317
	11722000	Aerospace Studies	37,543	13,181	-	5,708	-	-	-	56,432
	11722500	ITAM	696,571	188,041	-	13,507	1,126	-	-	899,244
	11723000	Department of Education	3,072,310	874,473	-	62,168	45,039	67	-	4,054,057
	11723300	General Education Program	4,952	1,354	-	-	-	-	-	6,306
	11723500	Student Teaching	251,532	89,871	-	46,228	42,090	-	-	429,720
	11725500	Family & Consumer Sc	782,051	208,294	-	20,345	(85)	-	-	1,010,605
	11725900	CMGT SHM High Demand	-	-	-	5,681	4,363	1,080	-	11,124
	11726000	Ind & Engineer Tech	1,288,088	353,002	-	24,691	639	-	-	1,666,420
	11726100	Latin American Studies	69,659	20,124	1,470	2,705	-	-	-	93,958
	11726500	Music	1,791,237	510,648	-	35,311	76	-	-	2,337,271
	11726600	Ensemble Activities Fund	4,435	91	600	20,801	4,709	-	-	30,636
	11727000	Psychology	1,647,435	450,747	-	43,084	14,265	8,673	-	2,164,204
	11727500	HHPR	2,104,747	585,595	-	42,287	1,712	-	-	2,734,341
	11728000	Athletics	1,025,786	294,485	-	175,449	3,028	-	-	1,498,749
	11729000	Law & Justice	768,225	211,310	-	6,549	(73)	-	-	986,011
	11729500	Women Studies Program	37,682	10,290	1,650	983	-	-	-	50,604
	11730000	Des Moines Center	184,011	65,104	-	47,887	911	-	-	297,913
	11730100	Center Courier Mail Services	-	-	-	8,853	-	-	-	8,853
	11730500	Yakima Center	67,943	24,860	-	12,722	3,798	-	-	109,323
	11731000	Lynnwood Center	140,951	50,841	-	54,348	182	-	-	246,321
	11731500	Pierce County Center	35,329	12,797	-	8,583	191	-	-	56,900
	11732000	Wenatchee Center	43,610	16,043	-	13,570	206	-	-	73,429
	11732400	University Math Center	134,063	33,000	-	9,973	-	-	-	177,036
	11732600	Moses Lake Center	28,861	11,122	-	7,816	512	-	-	48,311
	11733000	General Prog Expense	167,456	38,913	-	40,600	1,279	-	-	248,248
	11733100	Human Subjects Review	53,997	20,298	-	2,328	45	777	-	77,446
	11733200	Academic Equip Grants	-	-	-	50,998	-	97,039	-	148,036
	11733300	Teacher Scholar	15,723	3,430	-	851	1,657	-	-	21,660
	11733500	Educ Support - When	4,000	1,153	-	6,606	1,377	-	-	13,136
	11734500	P/Acct: Ug Research	3,270	871	500	8,125	1,055	-	-	13,822
	11736000	Ctr Teaching & Learning	181,080	49,497	-	20,928	8,065	-	-	259,570
	11736500	Retirement Suppl	-	159,670	-	-	-	-	-	159,670
	11737000	Assistantships	751,801	53,808	-	-	-	-	-	805,610
	11737100	Analysis Center Match	-	-	-	326	-	-	-	326
	11737500	Office Intl Programs	209,032	59,907	-	23,087	578	-	-	292,604
	11737600	Energy Flow Match	-	-	-	2,000	-	-	-	2,000
	11738000	Douglas Honors Coll	71,122	27,195	22,000	17,067	7,759	-	-	145,143
	11738400	Cascadia Tilt Match	-	-	-	400	5,888	-	-	6,288
	11740300	Nat AM Match 2007-09	(477)	-	-	493	-	-	-	16
	11741400	Reference Network Match	-	-	-	24,041	1,451	-	-	25,492

**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
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Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	11742100	GRCC Project Teach	15,977	5,579	-	43	-	-	-	21,599
	11742200	General Studies	96,867	28,489	-	1,451	6,924	-	-	133,731
	11743500	Geology Field Prog	-	-	-	51	6,832	-	-	6,883
	11743600	Chemistry UG Research	-	-	-	2,305	-	-	-	2,305
	11744000	Biology Field Study	-	-	-	1,156	-	-	-	1,156
	11747000	University Writing Center	136,658	33,645	-	6,386	1,541	-	-	178,230
	11748300	Center For The Dream AAADS	70,385	18,521	1,000	13,635	385	-	-	103,925
	11748400	CEL- State	11,821	4,128	-	325	-	-	-	16,274
	11748900	MGT Spheres of Distinction	4,055	866	-	6,255	1,838	-	-	13,014
	11749200	Film & Video Studies Major	14,301	3,524	250	1,074	-	-	-	19,149
	11749400	Center for Environment Sphere	-	-	-	9,598	-	-	-	9,598
	11749600	American Indian Program	12,979	4,626	425	-	141	-	-	18,171
	11749700	Energy Studies Program	-	56	300	205	-	-	-	561
	11749800	Environmental Studies Program	13,020	3,612	-	1,832	159	-	-	18,623
	11749900	Ethnic Studies Program	7,522	1,844	100	-	-	-	-	9,466
	11750600	Gerontology Program	3,878	1,101	-	3,140	-	-	-	8,118
	11750700	Primate Behavior & Ecology Prg	395	33	300	1,304	-	-	-	2,032
	11750800	Public Policy Program	5,367	1,395	-	1,160	1,534	-	-	9,457
	11750900	Social Science Program	4,289	1,098	-	-	-	-	-	5,387
	11753500	MTIS	706,614	200,439	-	221,140	1,249	-	-	1,129,442
	11755400	Family Resource Center	26,489	11,715	3,750	17,839	329	-	-	60,122
	11761100	WA State Trio Expansion Funds	132,233	43,435	-	21,348	5,371	-	-	202,388
	11761700	ECenter-Nontrad	-	-	-	5,624	3,638	-	-	9,261
	11763700	NWCCU Self Study	89,047	16,112	4,500	1,929	2,630	-	-	114,219
	11765100	Edmonds COP Financing	-	-	-	-	-	-	384,443	384,443
	11765400	STEP Sphere of Distinction	3,569	952	-	-	-	-	-	4,521
	11765600	CESME Sphere of Distinction	11,833	3,262	-	6,702	465	-	-	22,262
	11765700	LAS Sphere of Distinction	-	-	2,916	326	211	-	-	3,453
	11765800	ASL Sphere of Distinction	22,073	7,724	-	1,415	1,799	-	-	33,011
	11765900	Science Honors SoD	115,386	23,961	99	5,852	1,445	-	-	146,743
	11774000	Grad Health Insur	-	103,313	-	-	-	-	-	103,313
	11818500	Resource Management	18,095	5,877	650	11,871	1,103	493	-	38,089
	11821000	Employee Benefits	-	8,068	-	2,788	-	-	-	10,856
	11839500	Allotment Control	(10,905,374)	(4,808,580)	(48,640)	(1,891,071)	(242,243)	(112,667)	(384,443)	(18,393,017)
	32401600	Museum Operations	637	61	-	3,245	-	-	-	3,943
	32401700	Aerospace- Summer Net Revenue	-	-	-	544	1,476	-	-	2,021
	32401800	Women's Studies SD	-	-	-	201	-	-	-	201
	32403100	Exercise Science Program	-	-	-	1,816	-	-	-	1,816
	32403200	PESPH - Physical Education Prg	-	-	-	1,742	-	-	-	1,742
	32403400	Physical Activity Program	-	-	-	5,919	-	-	-	5,919
	32403500	Paramedic Program	-	-	-	4,529	-	-	-	4,529
	32404600	Ergo- Used Furniture	4,668	326	-	80,330	328	-	-	85,652
	32404700	Program Review	-	-	4,000	286	8,296	-	-	12,583

**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
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 ACCOUNT DETAIL BY PROGRAM  
FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	32411000	Pehl Faculty Equip	-	-	-	2,648	-	-	-	2,648
	32411500	Pehls Faculty Travel	-	-	-	5,704	11,657	-	-	17,361
	32412500	Athletic Medical	-	-	-	52,635	-	-	-	52,635
	32413000	Athletic Admin	51,991	15,232	-	13,393	7,573	-	-	88,188
	32413500	Athletic Training	11,390	622	-	19,232	261	-	-	31,506
	32414000	Baseball	96	2	6,681	4,472	33,668	-	-	44,919
	32414500	Mens Basketball	8,683	1,749	13,409	20,929	64,654	-	-	109,423
	32415000	Women'S Basketball	891	302	10,432	21,437	77,458	-	-	110,520
	32415500	Cheer & Dance Teams	5,481	1,272	-	2,995	130	-	-	9,878
	32416000	Sports Information	8,760	412	-	9,353	934	-	-	19,459
	32416500	Football	20,121	2,114	13,225	83,260	225,399	-	-	344,119
	32416600	NCAA Playoffs	-	-	525	1,590	42,821	-	-	44,937
	32416800	Battle In Seattle	-	-	-	201	1,076	-	-	1,276
	32417500	Softball	14,062	4,102	6,353	4,458	52,856	-	-	81,831
	32418000	Women'S Soccer	-	-	5,650	6,381	51,597	-	-	63,628
	32419000	Track & Field	22,368	2,417	675	8,339	34,245	-	-	68,045
	32419500	Volleyball	-	-	8,341	8,716	61,919	-	-	78,977
	32420500	Athletics Program Revenue	-	-	-	600	-	-	-	600
	32425100	Music Locker Fees	-	-	-	38	-	-	-	38
	32425200	Orchestra Fund	1,446	173	5,765	1,430	1,130	87	-	10,031
	32425300	Percussion Fund	-	-	200	-	-	-	-	200
	32425400	Jazz Fund	911	134	7,395	4,359	5,491	-	782	19,072
	32425600	Marching/Pep Band Support Fund	-	-	-	-	5,613	-	-	5,613
	32425700	Div40 Sci Honors Match	23,750	6,775	-	-	-	-	-	30,525
	32425900	Rivera 148 Startup	-	-	-	2,397	-	-	-	2,397
	32426000	Chemistry Stockroom	-	-	-	56,422	-	-	-	56,422
	32426400	Chemistry Indirect	-	-	-	8,741	748	493	-	9,982
	32427300	Central Cello Celebration	1,109	190	1,410	354	70	-	-	3,133
	32428300	Geol 498 Avalanche Fee	-	-	-	79	-	-	-	79
	32428400	Geol 346 Mineralogy Fee	-	-	-	157	-	-	-	157
	32428700	Geology 489 Field Methods Fee	2,235	198	-	9,203	7,077	-	-	18,713
	32428800	Geol 480 Geochemistry Fees	-	-	-	342	403	-	-	745
	32428900	Geol 475/478 Volcanology Fees	-	-	-	-	1,688	-	-	1,688
	32429500	Geography Fees	-	-	200	4,337	5,049	-	-	9,587
	32429600	Comp Science Lab Fee	-	-	-	6,431	-	-	-	6,431
	32429700	Professional Certification Fee	3,389	783	-	909	2,655	-	-	7,736
	32429900	Radiogenic Isotopes Indirect	-	-	-	333	377	-	-	710
	32430000	Dedicated Art	-	-	-	589	-	-	-	589
	32430100	Art Jewelry Metals	-	-	-	4,587	-	-	-	4,587
	32430200	Art Basic Design	-	-	-	339	-	-	-	339
	32430300	Art Graphic Design	-	-	-	743	67	-	-	810
	32430400	Art Computer Art	-	-	-	1,500	-	-	-	1,500
	32430500	Indus & Eng Tech	-	-	-	514	-	-	-	514

**FUNDS 001, 148, 149**  
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FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	32430600	Art Education	-	-	-	2,761	215	-	-	2,976
	32430700	Art Photography	1,067	24	-	8,403	149	-	-	9,643
	32430800	Art Sculpture	-	-	-	4,527	-	-	-	4,527
	32430900	Art Painting	-	-	500	1,031	-	-	-	1,531
	32431100	Art Drawing	583	10	-	1,757	-	-	-	2,350
	32431200	Art Ceramics	1,649	37	300	3,925	-	-	-	5,911
	32431300	Art Wood	-	-	-	1,240	-	-	-	1,240
	32431400	CTL Self Support	27,125	1,176	-	72	-	-	-	28,373
	32431500	Flt Simulator Rental	1,961	175	-	8,157	-	-	-	10,293
	32431600	Undergraduate Class Fees	178	150	-	14,876	2,000	-	-	17,204
	32431700	Summer Conservatory	9,546	2,634	-	1,083	-	-	-	13,263
	32431800	Undergraduate Rev.	93,017	19,032	4,600	55,513	8,527	-	-	180,689
	32431900	ITAM Course Fees	-	-	-	7,803	-	-	-	7,803
	32432000	Music Applied Fees	32,380	6,466	1,600	9,706	3,361	-	-	53,513
	32432100	Music Prep Choir Program	6,131	446	-	-	-	-	-	6,578
	32432200	FLT- sd	2,658	244	-	1,224	2,684	-	-	6,809
	32432300	Vocal Jazz Applied Fees	-	-	-	-	1,620	-	-	1,620
	32432600	Graduate Course Fees	-	-	-	1,027	8,147	-	-	9,173
	32432700	IET-EET Lab Fees	-	-	-	4,173	-	-	-	4,173
	32432800	IET-MET Lab Fees	-	-	-	4,209	104	-	-	4,313
	32433000	Video Prod Lab Fee	-	-	-	(11,697)	-	15,308	-	3,611
	32433100	Music Building Use Fees	1,297	231	-	7,461	-	-	-	8,989
	32433300	Kairos Lyceum	5,450	748	4,200	1,605	289	-	-	12,292
	32434000	Wellness Program	5,660	200	-	464	-	-	-	6,325
	32434700	CE Pass Thru Revenue Programs	7,844	713	-	24,008	582	-	-	33,147
	32436500	Flight Sim Rental	-	-	-	602	4,363	-	-	4,965
	32437000	Internatl Programs	248,372	79,386	3,250	49,910	12,171	-	-	393,089
	32437500	Mconnell Auditorium	2,705	92	-	8,648	-	-	-	11,444
	32438200	Earth Science	2,200	196	1,982	8,218	-	-	-	12,596
	32442100	Aviation Management-Moses Lake	50,458	14,988	-	300	548	-	-	66,294
	32443000	Biology Course Fees	-	-	964	38,181	48	-	-	39,192
	32443300	J. Lornze Start Up	-	-	-	8,818	-	17,275	-	26,092
	32443400	Dondji Start-Up	-	-	-	14,086	-	-	-	14,086
	32443500	Biology Field Fees	-	-	-	3,071	2,124	-	-	5,195
	32443600	Camell Start-Up	-	-	-	17,393	-	3,443	-	20,836
	32443700	Selski Start-Up	-	-	-	1,263	948	-	-	2,211
	32444000	Ed Tech Center	1,202	96	-	3,463	-	-	-	4,762
	32444500	Chem Analysis Lab	-	-	-	88	-	-	-	88
	32445100	Opera Production Fund	1,149	205	-	2,640	-	-	-	3,994
	32445400	Geol 302 Course Fee	-	-	-	-	248	-	-	248
	32445500	Geol 101 Physical Geol Fees	-	-	-	5,527	4,391	-	-	9,917
	32445700	SD Asia/Pacific Studies	-	-	1,800	670	2,400	-	-	4,870
	32446000	Safety Education	-	-	-	493	758	-	-	1,251

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Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	32446300	PNWMAA Meeting 2009	-	-	4,550	7,875	300	-	-	12,725
	32446400	Career & Tech SOD	65,448	10,127	-	1,240	890	-	-	77,705
	32446600	Biology Indirect	-	-	964	8,832	350	5,002	-	15,147
	32446700	Biology Professional Develop	-	-	-	9,139	848	-	-	9,987
	32448000	Pehl Continuing Educ	-	-	-	2,450	302	-	-	2,753
	32448500	FNS Food Lab	-	-	-	5,338	178	-	-	5,516
	32448700	Fashion- Textiles	-	-	-	2,349	-	-	-	2,349
	32449000	Dietetic Internship	-	-	-	3,511	3,498	-	-	7,009
	32449700	Fingerprinting Fee	-	-	-	28,088	-	-	-	28,088
	32450600	SD DE Operations	6,165	459	-	-	-	-	-	6,624
	32451300	Yingbin GE Startup	297	7	-	26,064	-	-	-	26,368
	32451400	Science Education Lab Fees	-	-	-	942	559	-	-	1,501
	32454100	CE PHYSICS	-	-	-	3,359	469	-	-	3,828
	32454300	Piacek Startup	-	-	-	3,040	-	-	-	3,040
	32454400	Jackson Startup	-	-	-	364	-	-	-	364
	32455200	Library Development	7,311	3,259	-	19,135	-	-	-	29,705
	32456100	Military Science	-	-	-	1,903	-	-	-	1,903
	32459600	Faculty Senate FD Fund	-	-	-	-	230	-	-	230
	32459800	Diversity Council	-	-	-	110	-	-	-	110
	32460900	Anth Museum Budget	-	-	150	411	1,145	412	-	2,118
	32461700	Internat Educ & Wrld Lang Day	556	58	-	1,058	-	-	-	1,672
	32464500	Physics Lab Fees	-	-	-	4,462	-	-	-	4,462
	32466100	Soc Faculty Development	-	-	-	900	-	-	-	900
	32472600	CHCI Course Fees	-	-	-	2,408	-	-	-	2,408
	32473000	Economics Dev Fund	-	-	-	9,030	3,148	-	-	12,178
	32485600	COB Assessment	-	-	-	10,625	-	-	-	10,625
	32488400	Graduate Support	-	-	-	5,823	20,161	-	-	25,984
	32488800	Tims Laboratory	242	24	270	3,999	-	-	-	4,535
	32491000	Computer Tech Fee	281,509	8,429	-	322,537	-	-	-	612,475
	32494000	ITS Training	-	-	-	2,003	-	-	-	2,003
	32496500	Network & Operations	-	-	-	77,506	-	-	-	77,506
	32498000	Pehls Lab Fees Acco	-	-	-	7,093	-	-	-	7,093
	32499000	Ath Clinics & Camps	436	11	-	10,188	-	-	-	10,635
	32500500	Basketball Camps Men	37,321	6,518	-	6,851	2,493	-	-	53,183
	32501000	Basktbl Camps Women	-	-	-	-	-	-	-	-
	32501500	Phys Ed Summer Prog	22,266	2,260	-	4,118	1,740	-	-	30,384
	32502000	Football Camps	99,937	14,532	-	25,497	7,615	-	-	147,581
	32502200	Soccer Camp	4,264	709	-	5,139	-	-	-	10,112
	32503000	Volleyball Camps	10,963	2,544	-	2,037	-	-	-	15,543
	32503600	Dhc Special Events	-	-	(1,400)	757	170	-	-	(473)
	32507100	IRMS Laboratory	1,704	885	-	800	-	-	-	3,389
	32508600	Course Field Trip	-	-	-	-	71	-	-	71
	32509000	Sofitball Camp	7,827	477	-	3,584	-	-	-	11,887

**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
 FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	32509500	Ctr For Econ Dev	-	-	-	-	389	-	-	389
	32512000	Swimming Pool Admin	951	71	-	-	-	-	-	1,022
	32513500	DOE Programs	-	-	-	258	-	-	-	258
	32514500	DOE Prof Development	-	-	100	23,398	11,011	-	-	34,509
	32515000	DOE Technology	-	-	-	6,098	-	-	-	6,098
	32515500	Technology Support	-	-	-	325	-	-	-	325
	32516500	Cwu Writing Project	7,201	790	23,700	459	818	-	-	32,967
	32517400	CEPS Development	-	-	-	1,423	1,051	-	-	2,473
	32517600	FCSE Certification	960	81	-	-	-	-	-	1,041
	32523100	Student Teaching Fee	-	-	-	8,402	168	-	-	8,570
	32524700	Sonatina Festival	2,031	399	3,025	1,909	192	-	1,300	8,856
	32524800	Chorale Fund	390	9	3,045	2,550	1,238	-	-	7,232
	32524900	Wind Ensemble Festival	2,908	68	6,476	1,742	1,512	162	-	12,867
	32535100	Laughing Horse Music Festival	4,000	1,542	2,882	95	111	-	-	8,630
	32701000	Allotment Control	6,550,222	2,229,780	70,164	1,717,308	(330,512)	176,597	386,154	10,799,713
	11740600	NSF Loess Plateau Match	7,843	1,514	-	-	-	-	-	9,357
	32445000	Running Start	-	-	-	1,868	-	-	-	1,868
	32445300	Orea Self Support	463	46	-	-	-	-	-	509
	32451200	Tim Sorey Startup	-	-	-	9	-	-	-	9
	32473600	Philosophy Professional Dev	-	-	-	-	376	-	-	376
		011 Total	<b>34,333,454</b>	<b>8,336,200</b>	<b>217,383</b>	<b>3,190,376</b>	<b>492,914</b>	<b>218,779</b>	<b>388,236</b>	<b>47,177,341</b>
013	32400000	Summer Session	(6,399)	-	-	-	-	-	-	(6,399)
	32400100	Summer Session	54,083	18,248	-	24,606	1,653	-	-	98,590
	32400500	AA Summer Fund	9,325	2,424	27,300	206,136	24,907	80,455	-	350,547
	32404500	EL40 Faculty Development	-	-	-	26,108	114,194	58	-	140,361
	32406100	AVPUGS Summer	31,604	8,092	-	-	917	-	-	40,613
	32406300	CAH Summer	556,752	103,661	-	-	-	-	-	660,413
	32406400	CEPS Summer	894,534	153,364	-	-	-	-	-	1,047,898
	32406500	COB Summer	601,360	110,026	-	-	1,767	-	-	713,153
	32406600	Summer Career	-	-	-	-	3,331	-	-	3,331
	32406700	COTS Summer Instruction	648,419	116,495	-	-	-	-	-	764,914
	32406800	Library Summer	4,544	117	-	-	-	-	-	4,660
	32406900	OISP Summer	3,858	252	-	7,274	198	-	-	11,581
	32407100	Grad Studies Summer	15,468	4,140	-	-	277	-	30,800	50,685
	32438000	Geology Field Prog	-	-	-	16,634	2,182	-	-	18,815
	32449500	Sd-Iet	-	-	-	10,716	8,825	-	-	19,542
	32450500	Sd-Theatre Arts	3,082	834	3,000	36,975	4,617	-	-	48,507
	32451000	Sd-Chemistry	-	-	-	7,664	1,942	-	-	9,606
	32451500	Sd-Computer Science	-	-	-	2,813	1,792	-	-	4,605
	32452000	Sd - Sociology	342	9	-	26,963	7,183	46	-	34,544
	32452500	Sd - Science Educatn	-	-	-	3,876	1,640	-	-	5,516
	32453000	Sd - Psychology	-	-	1,250	38,785	9,754	-	-	49,789

**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	32453500	Sd-Political Science	-	-	-	764	4,302	-	-	5,066
	32454000	Sd-Physics	-	-	-	4,567	694	-	-	5,261
	32454500	Sd - Philosophy	-	-	2,275	12,537	3,980	-	-	18,792
	32455500	Sd-Douglas Honors	-	-	-	120	879	-	-	999
	32456000	Sd - Mathematics	969	20	-	21,670	13,031	-	-	35,691
	32456500	Sd - Law And Justice	12,235	2,355	100	12,387	13,433	-	-	40,509
	32457000	Sd - History	-	-	-	3,651	3,895	-	-	7,546
	32457100	Sd - Geology	-	-	-	4,424	1,506	-	-	5,930
	32458000	Sd - Anthropology	8,371	1,950	700	13,822	10,176	246	-	35,266
	32458500	Sd - Art	-	-	300	7,421	7,905	-	-	15,626
	32459000	Sd - Biological Sci	8,410	304	1,955	18,435	2,837	-	-	31,941
	32459100	Arch Contract Fund	3,033	578	-	1,619	-	-	-	5,229
	32460000	Sd - Communication	4,608	163	-	39,796	7,903	-	-	52,469
	32461000	Sd - English	-	-	1,250	13,186	4,144	-	-	18,579
	32461300	Lion Rock Teen Writers Workshp	-	-	-	90	-	-	-	90
	32461500	Sd - Foreign Languag	-	-	-	64	-	-	-	64
	32462000	Sd - Geography	-	-	-	16,450	3,592	-	-	20,042
	32465500	Sd-Ambe	26,056	8,108	-	16,464	9,915	-	-	60,542
	32475000	Fcs Summer Profits	8,174	777	-	9,408	6,492	-	-	24,851
	32512500	Faculty Development	8,331	200	-	26,743	1,877	-	-	37,151
	32517000	DOE Summer	27,988	4,308	450	36,224	27,797	-	-	96,768
	32517500	Cps Summer Progr Dev	33,753	14,581	8,300	37,604	6,463	-	-	100,701
	32518000	Sd - Arts/Humanities	72	24	1,906	14,808	23,096	-	-	39,907
	32518500	COB Dev Fund	23,045	9,260	1,000	37,819	49,013	-	-	120,138
	32518600	Resource Management Summer Rev	-	-	-	145	1,342	-	-	1,487
	32519000	Cots Sd	16,464	6,494	1,476	10,101	7,335	1,838	-	43,708
	32521000	CAH Humanities	-	-	1,201	-	-	-	-	1,201
	32535000	Music - Summer Development	400	29	18	11,739	4,489	-	-	16,675
		013 Total	2,998,880	566,812	52,481	780,608	401,274	82,645	30,800	4,913,500
015	32421000	Isep-Intl Stu Exch P	-	-	-	33,817	779	-	-	34,596
	32421500	Nse Intl Stu Exch Pr	-	-	-	776	1,079	-	-	1,855
	32422000	Argentina	-	-	-	74,684	-	-	-	74,684
	32423000	Study Abroad	-	-	-	418,332	49	-	-	418,381
	32425000	Direct Exchange	-	-	-	11,100	-	-	-	11,100
	32425500	SAEP	-	-	-	10,286	12,397	-	-	22,684
	32427000	Short Term Study Abr	13,420	1,957	-	125,088	29,577	-	-	170,043
	32427500	Chile Program-Austra	-	-	-	159,766	37	-	-	159,803
	32428000	Guadalajara	-	-	-	26,474	-	-	-	26,474
	32441000	English-2nd Language	421,586	143,870	1,140	29,190	6,925	-	-	602,711
	32449400	SHM Program Support	-	-	-	58	-	-	-	58
	32449600	MSET Credit Revenue Sharing	-	-	-	440	-	4,320	-	4,760
	32504500	Asian Student Pe	11,049	266	-	(2,640)	-	-	-	8,675



**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
 FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	32505000	Pehls Orchesis Budge	-	-	150	1,235	-	-	-	1,385
	32519700	Prostart Training	-	-	-	1,159	6,879	-	-	8,037
	32524500	CE Director's Overhead	425,833	126,101	-	38,268	3,889	-	-	594,091
	32525500	Van Safety Program	-	-	-	99	-	-	-	99
	32526000	Cornerstone	37,992	11,408	-	14,461	9,071	-	2,250	75,182
	32526500	CE Credit Related	81,088	10,692	400	523	5,264	-	-	97,967
	32526700	Management Development Fund	-	-	-	14,731	13,314	-	-	28,045
	32527000	Acct Dev Fund	-	-	-	7,127	10,868	-	-	17,995
	32527500	Ce Cr Online Program	19,118	1,621	-	-	-	-	-	20,739
	32529000	Science Ed - From Ce	-	-	-	1,308	77	-	-	1,385
	32530000	Ce Ceps	-	-	-	2,344	12,805	-	-	15,149
	32530500	Fin & OSC Dev Fund	-	-	-	4,318	2,209	-	-	6,528
	32531000	Music-Continuing Education	-	-	-	-	1,372	-	-	1,372
	32532500	Fam&Con Sc From Ce	12,144	2,352	-	-	1,101	-	-	15,597
	32532600	MATH - FROM CE	-	-	-	1,432	3,844	-	-	5,276
	32532900	Film and Video Studies	-	-	-	38,218	106	-	-	38,325
	32533000	Communicat - From Ce	320	7	-	5,303	1,457	-	-	7,087
	32534000	Ce Credit Pg Agreeeme	-	-	-	133	-	-	-	133
	32534300	VESI	-	-	-	2,898	-	-	-	2,898
	32534500	CE Career & Tech Ed	13,970	2,774	-	603	2,545	-	-	19,892
	32534600	Gear Up Courses	1,082	236	-	9	-	-	-	1,326
	32535500	FMD Contract	612	217	-	1,066	33	-	-	1,928
	32535501	Wilson Creek Monitoring	11,296	1,641	-	493	-	-	-	13,430
	32535502	IET Hogue Cultural Resources	14,224	1,788	-	1,530	335	-	-	17,877
	32535503	Alder Site Cultural Resource	50,719	6,411	-	853	760	-	-	58,743
	32535504	Brooklane Site Cultural	7,730	1,131	-	552	670	-	-	10,082
	32535505	IET Hogue Cult Inventory	72,161	9,920	-	1,300	393	-	-	83,773
	32536000	Ce Community Courses	43,515	4,085	-	1,945	1,379	-	-	50,923
	32536500	Contract Indirect	26,981	5,802	-	5,913	-	-	-	38,696
	32537000	Music prep Strings Program	5,737	246	-	3,325	127	-	-	9,434
	32538500	Smr Session Investment Fund	8,281	2,013	-	-	-	-	-	10,293
	32539000	WWP Academic	1,993	45	-	23,433	7,499	-	-	32,969
	32540000	World Wine Program	-	5	1,420	8,864	1,419	-	-	11,707
		015 Total	1,280,850	334,585	3,110	1,070,812	138,259	4,320	2,250	2,834,186
		Program 10 Total	38,613,183	9,237,597	272,974	5,041,796	1,032,447	305,744	421,286	54,925,027
Progran 023	11807000	Seed Grant Awards	-	-	-	2,000	-	-	-	2,000
	11819000	Gis Lab	77,465	18,266	-	2,462	-	-	-	98,194
	11839500	Allotment Control	34,535	9,734	-	(4,462)	-	-	-	39,806
	32405500	Tectonics Indirect	-	-	-	1,038	-	-	-	1,038
	32467500	Geology Speaker Seri	-	-	-	-	(266)	-	-	(266)
	32471500	Music Events	-	-	1,250	1,885	396	-	-	3,531

**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
 FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	32476500	Geomorphology Lab Indirect	-	-	500	119	2,504	493	-	3,616
	32476600	Geocomputation	-	-	-	15,589	-	-	-	15,589
	32476700	Minerals	-	-	-	6,562	-	21,227	-	27,790
	32477500	Neotectonics Lab Indirect	-	-	-	8,633	7,427	903	-	16,964
	32483500	Geodesy Support	-	-	3,708	1,964	957	-	-	6,629
	32484500	U Advance Indirect	-	-	-	17,387	-	-	-	17,387
	32484700	Silica Gel Surfaces Match	622	992	-	4,580	-	-	-	6,193
	32484800	NSF Sumatra Match	-	-	-	2,880	-	-	-	2,880
	32485000	Cots - Ind Cost Dist	7,375	3,567	-	(1,323)	-	-	-	9,620
	32486300	Stryker Start-Up	-	-	-	4,650	-	-	-	4,650
	32486600	NSF Waters Match	-	-	-	2,129	-	-	-	2,129
	32486700	Faculty Research Support	211	20	-	9,824	48,208	-	-	58,263
	32486800	NIH Particles Match	-	-	-	100	-	-	-	100
	32486900	PBO Center Match	7,877	1,227	-	1,088	-	-	-	10,192
	32487500	Grad - Ind Cost Dist	90,442	27,880	14,850	73,121	27,026	-	-	233,319
	32487700	Taiwan Fault Match	-	-	-	4,060	-	-	-	4,060
	32488600	Wenas Mammoth Exploration	37,717	6,032	-	5,915	8,889	-	-	58,553
	32488700	Protease Inhibitors Match	-	-	-	922	2,248	-	-	3,170
	32498500	PEHLS Research Acct	-	-	-	3,580	-	-	-	3,580
	32506500	Applied Soc Data Ctr	24,146	3,457	-	7,437	702	-	-	35,742
	32507000	Geochemistry Indirect	-	-	2,081	1,118	368	-	-	3,567
	32507300	GEO Instruments	-	-	-	421	-	-	-	421
	32507500	Seismology Indirect	275	115	-	89,441	5,127	-	-	94,958
	32507600	Pilot This	-	-	-	265	-	-	-	265
	32507800	Geol 386 Geomorphology Fees	-	-	-	48	880	-	-	928
	32507900	Geol 380 Natural Hazards Fees	-	-	-	-	110	-	-	110
	32508000	Geology Computers	-	-	-	4,390	-	-	-	4,390
	32508100	Geol 463 Tectonic Fees	-	-	-	-	2,242	-	-	2,242
	32508200	Geol 320 Rocks & Minerals Fees	-	-	-	15	416	-	-	431
	32508300	Geol 360 Structure Fees	-	-	-	-	102	-	-	102
	32508400	Geol 370 Stratigraphy Fees	-	-	-	122	1,964	-	-	2,086
	32508500	Petrology Indirect	-	-	-	3,898	701	-	-	4,599
	32511500	Natl Write 00 Match	-	-	-	1,061	-	-	-	1,061
	32701000	Allotment Control	(34,535)	(14,734)	-	3,483	-	-	-	(45,785)
		023 Total	246,129	56,557	22,389	276,404	110,001	22,624	-	734,104
		Program 20 Total	246,129	56,557	22,389	276,404	110,001	22,624	-	734,104
Program 031	32447000	Swim Program	16,845	1,459	-	881	-	-	-	19,185
	32447500	Conf Use Of Facility	2,765	70	-	1,314	-	-	-	4,149
		031 Total	19,610	1,529	-	2,195	-	-	-	23,334
		Program 30 Total	19,610	1,529	-	2,195	-	-	-	23,334

**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
 FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
Program 041	11744500	Policy & Management	89,223	20,016	-	112,959	317	8,380	-	230,894
	11745100	IT Custom Services Academic	148,254	41,697	-	5,394	-	-	-	195,345
	11745500	Computer Support Svc	475,558	114,412	-	71,629	645	108	60	662,411
	11746000	Netwrks & Operations	639,759	162,763	-	218,493	-	6,970	-	1,027,985
	11839500	Allotment Control	(881,085)	(201,161)	-	(408,475)	(961)	(15,458)	(60)	(1,507,201)
	32701000	Allotment Control	617,085	129,161	-	173,424	961	15,350	60	936,042
		041 Total	1,088,793	266,889	-	173,424	961	15,350	60	1,545,477
042	32450000	Thesis Binding	-	-	-	3,997	-	-	-	3,997
	32455000	Production Lab	5,018	1,042	-	13,079	1,212	2,097	-	22,448
		042 Total	5,018	1,042	-	17,076	1,212	2,097	-	26,445
043	11700600	Academic Affairs Events	-	-	-	5,319	-	-	-	5,319
	11716500	Dean-Ed & Prof Studi	12,208	2,445	-	20,970	3,340	-	-	38,963
	11732500	Univ Centers Comm Col Relation	180,495	47,686	-	53,874	13,821	-	-	295,876
	11742000	Avp Undergrad Studie	211,980	52,277	-	37,323	-	-	-	301,580
	11747500	Acad Grants & Cont	68,250	21,324	-	6,261	-	-	-	95,835
	11749000	Dean-College of Business	408,592	103,652	-	14,665	-	-	-	526,909
	11749500	Cots Office	380,538	100,216	-	21,531	1,817	-	-	504,102
	11750000	Dean Of Arts & Human	309,721	80,796	200	9,175	-	-	-	399,892
	11750500	Dean-Ed & Prof Studi	399,857	104,231	-	15,204	3,760	-	-	523,051
	11751000	Grad Studies & Res	263,227	78,013	-	861	-	-	-	342,101
	11751500	Career Services - State	400,942	127,819	-	16,768	1,558	-	-	547,087
	11839500	Allotment Control	(1,451,658)	(412,187)	(200)	(201,949)	(24,296)	-	-	(2,090,290)
	32465000	On Leave Fee	-	-	-	5,349	170	-	-	5,518
	32701000	Allotment Control	1,451,658	274,187	200	187,836	24,216	-	-	1,938,096
		043 Total	2,635,810	580,459	200	193,184	24,385	-	-	3,434,038
		Program 40 Total	3,729,621	848,390	200	383,685	26,558	17,447	60	5,005,960
Program 50	11752000	Library	1,920,183	565,926	-	246,108	8,795	1,051,863	-	3,792,875
	11752100	KCWU TV Ch-15	7,316	342	-	1,016	-	-	-	8,674
	11839500	Allotment Control	(586,691)	(206,268)	-	(247,123)	(8,795)	(1,051,863)	-	(2,100,741)
	32468500	Library Documents	-	-	-	227	-	-	-	227
	32701000	Allotment Control	268,691	44,668	-	165,956	8,795	1,000,285	-	1,488,394
		051 Total	1,609,499	404,668	-	166,183	8,795	1,000,285	-	3,189,429
052	32466500	Library Ancillary	-	-	-	(26)	-	-	-	(26)
	32467000	Library Service Char	-	-	-	7,975	-	-	-	7,975
		052 Total	-	-	-	7,949	-	-	-	7,949
	Program 50 Total	1,609,499	404,668	-	174,132	8,795	1,000,285	-	3,197,378	

**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
Program 061	11751200	Wildcat Welcome Weekend	-	-	-	2,447	1,094	-	-	3,541
	11751300	Living Learning Communities	-	-	-	2,562	720	-	-	3,282
	11751400	Challenge Course SOD	18,091	1,959	-	4,599	-	-	-	24,648
	11753900	KCWU- State	86,539	28,140	-	-	-	-	-	114,679
	11754000	VP-SAEM	491,187	110,614	7,063	161,804	11,760	-	-	782,427
	11754100	Student Prof Developmnt- State	-	-	-	1,162	7,886	-	-	9,048
	11754200	Retention Initiatives	-	-	4,150	354	156	-	-	4,660
	11754300	Service Learning & Volunteerism	47,818	15,908	-	-	-	-	-	63,726
	11754400	Orientation- State	63,734	13,931	-	1,353	-	-	-	79,018
	11754700	Student Trans & Acad Resources	88,016	25,901	-	7,424	(1,000)	-	-	120,341
	11754800	CC Coalition on Alcohol	24,228	7,214	-	357	-	-	-	31,798
	11755000	S/A Accountability	-	-	-	24,094	1,946	-	-	26,040
	11755200	Enrollment Management Budget	286,212	73,217	-	150,432	2,301	-	-	512,162
	11755300	Recreation Support	500	-	-	4,241	-	-	-	4,741
	11755600	Diversity Council Commissions	-	-	239	60	-	-	-	299
	11755700	SAEM-Web Support	44,392	14,220	-	-	-	-	-	58,612
	11756000	Disability Supp Serv	413,476	102,732	-	54,660	6,831	-	-	577,700
	11756500	Univ Accommodation Fund	74,050	9,529	-	36,647	1,031	1,078	-	122,335
	11757000	Testing Office	122,309	39,332	-	7,723	-	-	-	169,364
	11757500	Registrar	638,132	216,023	-	6,461	2,742	-	-	863,359
	11758000	Graphic Productions	103,401	31,370	-	3,578	307	-	-	138,655
	11758700	Stdnts For The Dream:Rec&Mktg	-	-	-	2,488	340	-	-	2,828
	11758900	Student Affairs -Westside	45,283	11,976	-	1,794	-	-	-	59,054
	11759000	Admissions	497,891	146,607	-	45,490	18,118	-	-	708,105
	11759300	Native American Recruitment	37,771	11,804	-	-	-	-	-	49,575
	11759400	VP SAEM Special Projects	51,643	11,618	-	-	-	-	-	63,261
	11759500	Catalog Publication	-	-	-	16,232	-	-	-	16,232
	11760000	Commencement	3,362	841	-	54,689	3,147	-	-	62,039
	11760500	Financial Aid Office	909,608	287,338	-	21,708	940	-	-	1,219,595
	11788000	Marketing	-	-	15,000	157,262	327	-	-	172,589
	11790000	Enrollment Publicati	-	-	-	43,299	-	-	-	43,299
	11839500	Allotment Control	(2,939,633)	(856,891)	(26,451)	(812,918)	(58,644)	(1,078)	-	(4,695,615)
	32435000	Running Start - SAEM	-	-	-	916	-	-	-	916
	32435500	Registrar Services	18,706	6,010	-	40,259	2,726	-	-	67,701
	32436000	Late/Reinstatement	94,748	31,983	-	11,063	-	-	-	137,794
	32440000	AUAP Passthrough Fee	-	-	-	6,021	5,973	-	-	11,994
	32462500	SAEM Support	-	-	-	-	1,649	-	-	1,649
	32469000	Wellness	79,123	19,942	9,444	25,611	4,459	-	12,200	150,779
	32469500	Health&Counseling Sv	1,127,582	292,971	2,469	166,200	2,394	-	-	1,591,616
	32472000	Career Services - Dedicated	38,853	12,828	-	5,740	238	-	-	57,658
	32472500	Disabililty Accom Svc	-	-	-	400	142	-	-	542
	32473500	Special Testing Acct	37,004	1,593	-	37,961	1,398	-	-	77,956

**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
 FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	32474000	Veterans Admin	-	-	-	1,036	2,589	-	-	3,624
	32475500	Admissions-Dedicated	206,203	62,105	-	72,529	19,178	-	-	360,014
	32477000	Grad Applicant Fees	12,880	4,257	-	17,304	3,256	-	-	37,697
	32478000	Transcript Fees	53,781	14,386	-	30,216	2,502	-	(900)	99,985
	32478500	Educ Benefit Waiver	-	-	-	8,071	-	-	-	8,071
	32480500	Financial Aid	47,142	12,996	-	38,277	18,893	-	-	117,307
	32481500	SAEM Indirect	-	-	-	25,412	3,741	-	-	29,154
	32606500	Late Reg Fees	14,551	5,923	-	3,838	168	-	-	24,480
	32701000	Allotment Control	2,647,633	661,091	26,451	546,463	(83,773)	1,078	-	3,798,943
		061 Total	5,486,215	1,429,470	38,364	1,037,317	(14,469)	1,078	11,300	7,989,275
062	11760300	SAEM Readership- State	-	-	-	-	-	-	-	-
	11760400	ASCWU Tri-Ad Program	3,013	69	-	3,561	164	-	-	6,806
	11761000	Academic Achieve Prg	91,403	29,332	-	10,941	-	-	-	131,676
	11761500	Empowerment Center State	111,095	32,652	-	10,653	5,282	-	-	159,682
	11839500	Allotment Control	(142,304)	(41,437)	-	(25,154)	(5,446)	-	-	(214,342)
	32701000	Allotment Control	142,304	41,437	-	23,788	5,446	-	-	212,975
		062 Total	205,511	62,053	-	23,788	5,446	-	-	296,797
063	32506000	Safe Ride Program	-	-	-	72,179	-	-	-	72,179
		063 Total	-	-	-	72,179	-	-	-	72,179
		Program 60 Total	5,691,726	1,491,523	38,364	1,133,284	(9,024)	1,078	11,300	8,358,251
Program 081	11762000	Board Of Trustees	-	-	-	6,259	13,759	-	-	20,018
	11762400	Art Selection & Perm Coll Fund	1,175	25	-	2,475	-	-	-	3,675
	11762500	Presidents Office	662,164	146,986	-	72,893	34,647	-	4,780	921,470
	11762600	Presidents Residence Oper	16,212	9,566	-	1,455	-	-	-	27,233
	11763000	Faculty Senate	48,010	14,787	-	4,623	6,067	-	-	73,487
	11763500	Asst Attorney Gen	-	-	81	293,572	-	-	-	293,653
	11764000	Vp-Academic Affairs	381,642	102,539	-	21,504	6,231	-	-	511,916
	11764500	Vp-Business Affairs	274,050	54,220	-	118,371	5,330	-	160	452,132
	11764900	Faculty Personnel	232,736	57,194	-	37,714	2,580	-	-	330,224
	11765300	AA Black	-	-	-	4,767	-	-	-	4,767
	11839500	Allotment Control	(1,118,950)	(376,212)	(81)	(542,737)	(68,615)	-	(4,940)	(2,111,535)
	32505700	B&FA General	-	-	-	728	690	-	-	1,418
	32701000	Allotment Control	962,950	70,412	81	299,866	(2,530)	-	3,660	1,334,440
		081 Total	1,459,990	79,516	81	321,491	(1,841)	-	3,660	1,862,898
082	11766500	Fin Systems Rev Fund	-	-	-	64,849	-	-	-	64,849
	11767000	Accounting Office	603,179	191,564	3,598	32,725	7,054	350	-	838,471
	11767500	Student Financial Sr	467,589	153,166	1,665	69,760	-	-	-	692,181
	11768000	Budget Office	212,440	55,287	-	9,279	2,212	-	-	279,218



**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
 FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	32492500	Asset Seizure Fund	-	-	-	482	-	-	-	482
	32495000	Web Development	22,588	510	-	-	-	-	-	23,098
	32496000	Computer Support Svc	12,040	421	-	380	-	-	-	12,841
	32520000	Police Services	-	-	-	7,003	-	-	-	7,003
	32520700	HR: Training & Development	-	-	-	6,762	-	-	-	6,762
	32601000	Admin OverHead Holding	-	-	-	250,000	-	-	-	250,000
	32701000	Allotment Control	2,983,798	836,273	501,833	1,509,407	38,023	92,753	1,314	5,963,400
		083 Total	4,562,059	1,313,119	501,833	1,778,122	38,023	92,753	1,314	8,287,222
084	11778000	Purchasing Office	203,840	63,977	-	15,343	796	-	-	283,956
	11778500	First Class Mail	117,754	32,223	-	144,950	84	-	-	295,011
	11778900	Stores	43,864	14,073	-	6,593	-	-	-	64,530
	11779000	Central Receiving	35,993	12,887	-	2,825	-	-	-	51,706
	11839500	Allotment Control	(267,043)	(78,665)	-	(169,711)	(880)	-	-	(516,299)
	32484100	BS&C Revenue Account	580	15	-	(11,468)	12,903	-	-	2,030
	32701000	Allotment Control	267,043	78,665	-	164,648	880	-	-	511,236
		084 Total	402,032	123,175	-	153,179	13,783	-	-	692,169
085	11780800	History Book Project	-	-	-	-	-	-	-	-
	11780900	Presidents Prof Devel Fund	-	-	-	-	4,866	-	-	4,866
	11781000	Presidents Reserve	-	-	52,164	7,631	-	-	-	59,794
	11781500	Retirement Center	-	-	-	1,212	-	-	-	1,212
	11781600	Presidential Speakers Series	-	-	56,790	26,635	4,483	-	-	87,908
	11781700	Legislative & Media Consultant	-	-	43,853	-	-	-	-	43,853
	11781800	Presidential Search	4,750	2,438	72,566	1,428	15,471	-	-	96,654
	11782000	Public Relations	210,578	62,298	-	26,582	113	-	30	299,602
	11782300	Event Planning	-	-	-	2,431	1,835	-	-	4,266
	11782500	Central Today	4,941	74	-	78,885	-	-	-	83,900
	11782600	Foundation Services	880	74	-	3,386	-	-	-	4,340
	11782700	Athletics Development	-	-	-	1,755	3,671	-	-	5,426
	11782900	COTS Development	-	-	-	1,817	1,498	-	-	3,315
	11783000	Alumni Relations	175,879	50,587	-	5,674	-	-	-	232,140
	11783300	Prospect Database	-	-	-	734	98	-	-	832
	11783500	Development	587,184	158,094	-	40,844	13,560	-	270	799,952
	11783600	Web Development	92,217	18,315	-	368	-	-	-	110,900
	11783700	CAH Development	-	-	-	76	417	-	-	493
	11783800	CEPS Development	-	-	-	4,251	1,630	-	-	5,881
	11783900	COB Development	-	-	-	175	2,947	-	-	3,122
	11784000	University Relat VP	79,045	23,848	126,236	25,102	2,716	-	-	256,947
	11784100	SAEM Development	-	-	-	50	-	-	-	50
	11784600	Publications Unit	95,992	29,297	-	4,505	-	-	-	129,794
	11784800	Annual Giving	1,593	36	-	30,293	69	-	-	31,991
	11785000	Govt Relations	127,223	34,196	-	7,492	17,514	-	-	186,425

**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
 FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	11839500	Allotment Control	(905,480)	(237,202)	(351,608)	(271,325)	(70,888)	-	(300)	(1,836,803)
	32489500	Cwu Trademark/Licens	-	-	-	-	-	-	-	-
	32701000	Allotment Control	905,480	237,202	347,221	247,790	66,222	-	150	1,804,065
		085 Total	1,380,282	379,258	347,221	247,790	66,222	-	150	2,420,923
		Program 80 Total	9,295,996	2,353,966	891,004	2,886,113	130,289	93,103	5,124	15,655,594
Program 091	11793000	Utilities	-	-	1,670	2,671,992	-	231,000	383,225	3,287,887
	11793100	Utility-Storm Water Management	-	-	-	8,223	-	2,096	-	10,318
	11793200	Carbon Reduction	26,504	4,541	-	890	-	-	-	31,936
	11793500	Fire Protection	-	-	-	310,948	-	-	-	310,948
	11839500	Allotment Control	(90,149)	(125,876)	(1,670)	(2,992,003)	(50)	(233,096)	(383,225)	(3,826,068)
	32701000	Allotment Control	(4,851)	(14,124)	1,670	2,401,827	(30,700)	233,096	383,225	2,970,142
		091 Total	(68,496)	(135,459)	1,670	2,401,877	(30,750)	233,096	383,225	2,785,163
092	11764510	Aux Building Repair	-	-	-	750,000	-	-	-	750,000
	11796000	Env Cont & Sys Coord	365,836	102,508	483	197,352	323	342	-	666,844
	11796500	Emcs - Recovery	-	-	-	(174,709)	-	-	-	(174,709)
	11797500	Build Repair & Maint	153,360	37,520	180	489,212	2,038	298	-	682,608
	11798000	Bldg R&M Recovery	-	-	-	(171,267)	-	-	-	(171,267)
	11798600	Fac Preventative Rep & Maint	(954,270)	(256,730)	-	-	-	-	-	(1,211,000)
	11799000	Electrical Shop	190,764	52,009	-	4,053	-	-	-	246,826
	11799500	Mechanical Shop	287,923	90,988	-	6,991	-	-	-	385,902
	11800000	Boiler House Ops	297,134	78,468	-	55,794	-	-	-	431,396
	11801000	Paint Shop	49,742	15,131	-	-	-	-	-	64,873
	11801500	Lock Shop	55,950	16,088	-	300	-	-	-	72,338
	11802000	Carpentry Shop	97,505	29,853	-	3,475	-	475	-	131,308
	11839500	Allotment Control	(714,090)	(198,292)	(663)	(1,161,200)	(2,361)	(1,115)	-	(2,077,722)
	32701000	Allotment Control	714,090	198,292	643	1,113,989	2,361	1,115	-	2,030,490
		092 Total	543,945	165,835	643	1,113,989	2,361	1,115	-	1,827,888
093	11802500	Campus Srv-Recovery	-	-	-	(213,209)	-	-	-	(213,209)
	11803500	Custodial Services	80,500	21,147	-	285,171	-	17,277	-	404,094
	11804000	Bldg Custodians	931,473	365,760	-	4,492	-	-	-	1,301,725
	11804500	Floor Maintenance	262,332	97,730	-	-	-	-	-	360,062
	11805000	Maint Custodial	397,155	141,322	-	2,486	-	-	-	540,963
	11805500	Grounds Maintenance	6,786	605	-	142,258	85	4,322	-	154,056
	11806000	Grounds Maint Shop	529,223	172,414	-	12,563	-	3,084	-	717,285
	11839500	Allotment Control	(538,489)	(228,858)	-	(233,761)	(85)	(24,683)	-	(1,025,876)
	32701000	Allotment Control	538,489	228,858	-	241,178	85	24,683	-	1,033,293
		093 Total	2,207,469	798,978	-	241,178	85	24,683	-	3,272,393
094	11786000	Campus Police	721,130	202,707	-	174,051	4,689	1,444	-	1,104,019



**FUNDS 001, 148, 149**  
 STATE GENERAL, LOCAL DEDICATED AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 ACCOUNT DETAIL BY PROGRAM  
 FOR FISCAL YEAR ENDED JUNE 30, 2009

Prg	Project ID	Account Title	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
	11786100	Central Assistance Team	54,589	7,257	-	7,799	-	-	-	69,645
	11786200	RAD Program	-	-	-	6,122	-	-	-	6,122
	11786300	Emergency Management	-	-	-	7,267	25	23,849	-	31,142
	11786500	Env Health & Safety	249,535	69,357	12,524	22,049	478	-	-	353,943
	11790500	Dir-Fac Management	161,288	43,885	-	2,913	45	-	-	208,130
	11791500	Dir-Fac Man Supplies	-	-	-	20,928	-	-	-	20,928
	11792000	Heavy Equipment	-	-	-	9,805	-	-	-	9,805
	11792500	Administration	270,751	82,880	14,675	55,458	5,380	149	-	429,293
	11792800	Samuelson	-	-	-	2,414	-	162	-	2,576
	11794000	Work Center	27,537	11,121	-	2,030	-	-	-	40,688
	11795500	A & E Support	176,505	45,389	-	-	-	-	-	221,893
	11800500	Fac. History Records	21,224	6,976	-	-	-	-	-	28,200
	11839500	Allotment Control	(421,838)	(141,899)	(27,199)	(310,836)	(10,616)	(25,604)	-	(937,993)
	32519500	Property Support	-	-	-	172	-	1,206	-	1,377
	32520500	Irretrievable Key Fnd	-	-	-	8,712	-	-	-	8,712
	32520600	Competitive Projects	-	-	-	556	-	-	-	556
	32701000	Allotment Control	421,990	141,899	26,378	299,897	10,538	25,604	-	926,306
		094 Total	1,682,710	469,571	26,378	309,338	10,538	26,809	-	2,525,344
		Program 90 Total	4,365,627	1,298,925	28,691	4,066,381	(17,766)	285,703	383,225	10,410,787
		<b>Grand Total</b>	<b>63,571,391</b>	<b>15,693,155</b>	<b>1,253,622</b>	<b>13,963,990</b>	<b>1,281,300</b>	<b>1,725,983</b>	<b>820,994</b>	<b>98,310,435</b>

**FUND 001,148,149**  
 STATE GENERAL, LOCAL DEDICATED, AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 SUMMARY BY PROGRAM  
FOR FISCAL YEAR ENDED JUNE 30, 2009

	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
<b>010 INSTRUCTION</b>								
State General 001	26,533,465	5,889,000	-	8,509	(0)	0	(0)	32,430,974
Local Dedicated 148	5,529,497	1,118,817	202,810	3,315,978	1,362,959	129,147	35,132	11,694,340
Local General 149	6,550,222	2,229,780	70,164	1,717,308	(330,512)	176,597	386,154	10,799,713
Prg 010 Total	38,613,183	9,237,597	272,974	5,041,796	1,032,447	305,744	421,286	54,925,027
<b>020 RESEARCH</b>								
State General 001	112,000	28,000	-	-	-	-	-	140,000
Local Dedicated 148	168,664	43,291	22,389	272,921	110,001	22,624	-	639,889
Local General 149	(34,535)	(14,734)	-	3,483	-	-	-	(45,785)
Prg 020 Total	246,129	56,557	22,389	276,404	110,001	22,624	-	734,104
<b>030 PUBLIC SERVICE</b>								
State General 001	-	-	-	-	-	-	-	-
Local Dedicated 148	19,610	1,529	-	2,195	-	-	-	23,334
Local General 149	-	-	-	-	-	-	-	-
Prg 030 Total	19,610	1,529	-	2,195	-	-	-	23,334
<b>040 PRIMARY SUPPORT SERVICES</b>								
State General 001	1,655,859	444,000	-	(0)	0	-	-	2,099,859
Local Dedicated 148	5,018	1,042	-	22,425	1,381	2,097	-	31,963
Local General 149	2,068,744	403,347	200	361,260	25,177	15,350	60	2,874,138
Prg 040 Total	3,729,621	848,390	200	383,685	26,558	17,447	60	5,005,960
<b>050 LIBRARY SERVICES</b>								
State General 001	1,340,808	360,000	-	(0)	-	0	-	1,700,808
Local Dedicated 148	-	-	-	8,176	-	-	-	8,176
Local General 149	268,691	44,668	-	165,956	8,795	1,000,285	-	1,488,394
Prg 050 Total	1,609,499	404,668	-	174,132	8,795	1,000,285	-	3,197,378

**FUND 001,148,149**  
 STATE GENERAL, LOCAL DEDICATED, AND LOCAL GENERAL  
 DISBURSEMENTS AND ACCRUALS  
 SUMMARY BY PROGRAM  
FOR FISCAL YEAR ENDED JUNE 30, 2009

	Salaries and Wages	Employee Benefits	Personal Services	Goods and Services	Travel	Equipment	Grants Benefits/Other	Total
<b>060 STUDENT SERVICES</b>								
State General 001	1,171,216	324,000	-	0	0	-	-	1,495,216
Local Dedicated 148	1,730,572	464,995	11,913	563,033	69,304	-	11,300	2,851,117
Local General 149	2,789,938	702,529	26,451	570,250	(78,327)	1,078	-	4,011,918
Prg 060 Total	5,691,726	1,491,523	38,364	1,133,284	(9,024)	1,078	11,300	8,358,251
<b>080 INSTITUTIONAL SUPPORT</b>								
State General 001	3,115,249	828,000	(0)	24,984	0	-	-	3,968,234
Local Dedicated 148	166,200	39,263	37,056	326,048	17,841	-	-	586,408
Local General 149	6,014,547	1,486,703	853,948	2,535,080	112,448	93,103	5,124	11,100,952
Prg 080 Total	9,295,996	2,353,966	891,004	2,886,113	130,289	93,103	5,124	15,655,594
<b>090 PLANT OPERATIONS AND MAINTENANCE</b>								
State General 001	2,695,910	744,000	-	50	(50)	-	-	3,439,910
Local Dedicated 148	-	-	-	9,440	-	1,206	-	10,646
Local General 149	1,669,718	554,925	28,691	4,056,891	(17,716)	284,498	383,225	6,960,231
Prg 090 Total	4,365,627	1,298,925	28,691	4,066,381	(17,766)	285,703	383,225	10,410,787
<b>TOTAL EXPENDITURES</b>								
State General 001	36,624,506	8,617,000	(0)	33,544	(50)	0	(0)	45,275,000
Local Dedicated 148	7,619,561	1,668,936	274,168	4,520,217	1,561,486	155,073	46,432	15,845,873
Local General 149	19,327,324	5,407,219	979,455	9,410,229	(280,136)	1,570,910	774,562	37,189,562
<b>TOTAL ALL PROGRAMS</b>	<b>63,571,391</b>	<b>15,693,155</b>	<b>1,253,622</b>	<b>13,963,990</b>	<b>1,281,300</b>	<b>1,725,983</b>	<b>820,994</b>	<b>98,310,435</b>