

TO: Budget Executive Committee
FROM: Space and Equipment Budget Subcommittee
DATE: March 06, 2018
RE: Recommendations from the Space and Equipment Budget Subcommittee

At the March 01, 2018 meeting, the subcommittee recommended to approve the ATMS Black Hall Final 10 Classroom Funding Request for \$153,972.

Please see the attached proposal provided by Jami Beintema.

TOTAL RECOMMENDED: \$153,972

Instructional Technology funding recommended from the subcommittee:

Initial Funding	\$250,000
<i>Title of Approved Proposal</i>	<i>Amount Funded</i>
DE Phase II- Chris	(\$41,000)
Annual Maintenance- Jami	(\$50,000)
Remaining FY18 Sum	\$159,000

Title of Recommended Proposal	
ATMS Black Hall Final 10 Classrooms	(\$153,972)
<i>Remaining FY18 Sum if Approved</i>	<i>\$5,028</i>

Space and Equipment Budget Subcommittee

400 East University Way • Ellensburg WA 98926-7421 • Barge 211 • Office: 509-963-1412

Web: www.cwu.edu/financial-affairs/space-and-equipment-budget-subcommittee

EEO/AA/TITLE IX INSTITUTION • FOR ACCOMMODATION E-MAIL: CDS@CWU.EDUU