(3) Budget and Finance Committee

The committee reports to the vice president for business and financial affairs/chief financial officer. The committee sponsors open forums for campus input on budget and spending priorities.

The purpose of the committee is to:

1. [review] Review the resources available to the university from all revenue streams;
2. [review] Review revenue projections and expenditure data;
3. [review] Review operating budget requests and spending priorities with the university’s strategic plan, development priorities and facilities master plan (as needed);
4. [review] Review annual budget that will be presented to the president and the president’s cabinet; and
5. [review] Review the biennial operations and capital budgets to the president and the president’s cabinet.

Membership (All Voting):

9 ex-officio [vice president, business and financial affairs/chief financial officer (chair); assistant vice president, budget and budget development; associate vice president, finance and business auxiliaries; executive director, organizational effectiveness; chairs from: employee council; exempt employee association; faculty senate, academic department chair organization (ADCO); representative, associated students Central Washington University (ASCWU-BOD)].

1 [appointed] appointed [representatives (appointed by their division heads from) president’s division; business and financial affairs; student life; enrollment management; summer school; auxiliary services; student services and activities fees; academic life: dean, faculty, staff, university centers; faculty: college of arts and humanities, college of business, college of education and professional studies, college of the sciences.].

[08/03/2012; President’s Cabinet: 11/08/01, PAC approved: 1/15/03; 9/7/03; 2/4/04; 12/7/05; 1/18/06; 2/15/06; 4/19/06; 5/3/06; 8/2/06; 2/21/07; 9/3/08; 9/2/09; 12/09 1/6/10; President’s Approval: 5/5/10; 6/2/10; 9/1/10; 1/5/11; 5/13/11; Responsibility: Vice President for Business and Financial Affairs; Authority: Cabinet/UPAC; Reviewed/Endorsed by: Cabinet/UPAC; Review/Effective Date: 11/07/2012; Approved by: James L. Gaudino, President]