

Budget Allocation Subcommittee Agenda

March 29, 2018

10:00 a.m. – 11:00 a.m.

Barge 412

1. Approval of February 28 Minutes
2. Update on BEC recommendations
3. College Budget Presentations
 - a. Guests: Kathy Temple (FS Budget Committee) and David Pena-Alfaro
 - b. Tentative dates: 3:00-4:00pm May 7 and 4:00-5:00pm May 11
4. Next steps:
 - a. Plans for next year – what worked and what didn't
 - b. Document process and procedures for budget summits and allocation increase requests
 - c. Off-cycle allocation requests
5. Other