

Budget Allocation Subcommittee Agenda

February 8, 2018

9:00 a.m. – 10:30 a.m.

SURC 140

1. Approval of January 31 Minutes
2. New Allocation Increase Requests
3. Additional Data for review
 - a. Historical data on 149 Funds
 - b. Budget unit staff FTE
4. Preliminary discussion of Budget Units that presented on February 5 & 6.
 - a. 5-10 minutes per unit
 - b. Review Budget Reports
 - c. Discussion of Allocation Increase Requests
 - d. Does any budget report/presentation need further review/questions of the budget owner?