

## **Budget Allocation Subcommittee Agenda**

**November 29, 2017**

**2:00 p.m. – 3:00 p.m.**

**Barge 304**

1. Introductions
2. Committee purpose
3. Timeline for making budget allocation recommendations
4. Budget Summits
  - a. Units required to present
  - b. Format for budget summit presentations
  - c. Other supplemental materials needed
5. Upcoming meetings (next one is 3:00 p.m. Friday, December 8)
  - a. Develop guidelines to prioritize budgetary needs
  - b. Develop rubric for review of new allocation requests
  - c. Post Budget Summit actions
6. Questions