

Budget Allocation Subcommittee Agenda

January 4, 2018

3:30 p.m. – 5:00 p.m.

Barge 304

1. Approval of December 18th's Minutes
2. Update on Budget Summit & subcommittee timeline (See meeting schedule)
 - a. Informational meeting January 8 and 12 – need volunteers to facilitate
 - b. Budget reports & new allocation requests due Friday, January 26th
 - c. Preliminary Review by committee January 29-February 9
 - d. Budget Summits February 5, 6, 12 & 13 – Doodle poll distributed
 - e. Recommendations to BEC formalized by February 28.
3. Develop guidelines to prioritize budget allocation requests for Informational meeting
4. Upcoming meetings
 - a. Clarify strategies for reviewing budget reports and allocation requests
 - b. Post Budget Summit discussions and recommendations
5. Questions