

Budget Allocation Subcommittee Agenda

January 31, 2018

2:00 p.m. – 3:30 p.m.

Barge 304

1. Approval of January 18 Minutes
2. Update on Budget Summit & subcommittee timeline:
 - a. Budget Summit materials are on website: <http://www.cwu.edu/budget/budget-summits>
 - b. Review by committee: Month of February
 - c. Budget Summits February 5, 6, 12, &13
 - d. Recommendations to BEC finalized by February 28.
3. Welcome Sharon Jonassen, Senior Academic Finance Manager: ex-officio non-voting member
4. Joel Klucking, VP BFA: Budget Primer
5. Upcoming meetings
 - a. February 8: Review of Budget Summit materials from units presenting on February 5 & 6
6. Questions