

## **Budget Allocation Subcommittee Agenda**

**January 18, 2018**

**3:00 p.m. – 4:30 p.m.**

**Barge 304**

1. Approval of January 4<sup>th</sup>'s Minutes
2. Update on Budget Summit & subcommittee timeline:
  - a. Budget reports & new allocation requests due Friday, January 26<sup>th</sup>
  - b. Review by committee Month of February
  - c. Budget Summits February 5, 6, 12, &13
  - d. Recommendations to BEC finalized by end of February.
3. Outline process and timeline for review of Budget Reports and Budget Allocation Increase Requests
4. Upcoming meetings
  - a. January 31 subcommittee meeting – Budget Summit data and budget model overview
5. Questions