Instructional Technology Funding Proposal

Jami Beintema, Academic Technologies & Media Services

Recommended for approval by ATAC 1/29/18

Classroom Technology Upgrades – Black Hall, final 10 classrooms

Proposal – Funding request of $153,972 to finish Black Hall classroom technology upgrades.

History – Of 21 classrooms on the upgrade list in Black Hall, 10 remain not funded - Black 114, 122, 129, 134, 142, 150, 151, 152, 223 and 224. Scheduled as follows:

Black Hall Room #	June	July	Aug	Sept	Oct	Nov	Dec
122	25-29						
223		9-13					
134		16-20					
150			20-24				
129				10-15			
151					1-5		
114						5-9	
142							Winter Break
152							Winter Break
224							Winter Break
Totals 10	1	2	1	1	1	1	3

Equipment	Cost	Shipping	Tax	Totals
6 electric instructor tables	$6,537.00	$775.00	$599.66	$7,911.66
10 rooms AV equipment - Avidex	$122,771.16	$2,000.00	$10,067.24	$134,838.40
10 rooms cables/connectors	$1,499.88	$100.00	$122.99	$1,722.87
10 rooms Telecom/Networks jack activation*	$1,500.00	0		$1,500.00
10 rooms Facilities work - installing new screens and projector mounts*	$8,000.00	0		$8,000.00

$153,972.93 Total

*Estimated costs

Benefits – Meet target of completing Black Hall classroom technology upgrades by end of calendar year 2018. This allows us to move into Science 1 upgrades, starting winter quarter 2019.

Presented by: Jami Beintema (x3402/jami.beintema@cwu.edu)