



**Central Washington University
Tuition Waiver Budget Subcommittee**

**June 4th, 2020
3pm-4pm**

Present

Teena Chase, Dennis Francois, Jeff Stinson, Duane Dowd, Adrian Naranjo, Gregg Schlanger, David Pena-Alfaro, Faith George, Mike Harrod, Jeff Stinson, Faith George, Jill Hernandez

Approve Prior Meeting Minutes

Duane motioned to approve the minutes from the 05/21/20 meeting; Jill seconded the motion. The motion passed with one abstention.

Review Waiver Requests

1. DEC/CLCE Tuition Waiver Request

- The request was reviewed by the committee and questions were developed to send to the requestors in anticipation of the next meeting, where they will be invited to discuss their request.
 - Question: Can you please clarify whether this is intended to recruit new students, or if it is only for existing students?
 - Question: Can these funds be found in existing DEC/CLCE budgets, considering the current budgetary status of the university?
 - Question: How would this waiver directly impact retention?
 - Are we losing students that would otherwise retain if this waiver was offered to them?
 - Note: The criteria seems to address non-at-risk students (good academic standing, already involved in activities on campus, existing students for at least 2 quarters)
 - Note: The committee does need to consider the ultimate benefit to the mentees and the potential retention benefits for that group, not just for the mentors receiving the waiver
 - Question: There is an existing Chavez/King waiver; how would this waiver impact that one? (e.g. would that waiver be reduced by 5 recipients?)
- These questions will be forwarded to the requestors to address at the next TWBS meeting

2. COB Graduate Tuition Waiver Request

- This request was already reviewed in a previous TWBS meeting, but was pending the approval of differential tuition
- This request will allow us to remain competitive with other schools who are waiving the grad tuition differential due to COVID-19, and will only be offered short-term. It will be used as a strategic recruitment tool and will not be offered across the boards.

Dennis motioned that we recommend this waiver to PBAC for approval, Mike seconded the motion The motion was passed unanimously (Jeff abstained). This waiver will be forwarded to PBAC with the Tuition Waiver Budget Subcommittee's recommendation to approve it.

Old Business

1. Establish Workgroup for Investigating Impact of Waivers on Student Decision to Attend CWU

- Adrian mentioned that EAB has been completing financial analysis for CWU for years now, and will obtain the latest information they have specific to waivers and the impact of those waivers
- Due to everyone's current workloads, the committee suggested postponing the creation of a workgroup for approximately 6 weeks
- In the meantime, Adrian and David will put together some preliminary data for the workgroup to review when they initially convene

New Business

1. Review List of Existing Waivers Recommended for Removal

- The committee reviewed the list of existing tuition waivers that was provided by Adrian
- Adrian discussed the details of the spreadsheet with the committee, and noted which waivers he was recommending for removal
 - These were all waivers that had not been offered/awarded in 2+ years
- A question was raised re: the Civic Engagement Waiver; it is marked for approval, but Jill suggested that it might serve the same purpose of the waiver that the DEC/CLCE is requesting, and asked if it could be looked at more closely to see if it would be a possibility to use that instead
 - The group discussed and determined that this waiver would be held aside; Adrian will provide more details (e.g. waiver criteria) at the next TWBS meeting for consideration
- Jill motioned to approve the removal of the identified waivers, with the exception of the Civic Engagement Waiver; Mike seconded the motion. The motion passed unanimously. Adrian will work to remove the identified waivers from the system.

2. First-year Student Survey Results: Not Attending – Financial Reasons

- Postpone until 6/18 meeting due to time constraints

Next Meeting: June 18th, 2020 from 3pm-4pm