

Budget & Planning Committee
Minutes
May 3, 2017

Present: Cody Stoddard, Sathy Rajendran, Todd Shiver, Carey Gazis, George Drake, Ian Loverro, Kenneth Smith, Michael Young, Kathy Temple, Duane Dowd, Wendy Cook and Tim Englund

Absent: Aimée Quinn and Cathy Anderson

Guest(s): None

May 3, 21017 minutes were approved.

The committee reviewed the Senate report and was approved.

Faculty survey. The committee went over the survey questions. Changes were made to questions and additional questions were added. The survey will be reordered. The survey will be out for one week, but faculty will be encouraged to submit by Tuesday morning so preliminary data can be talked about with the Provost.

Budget Governance document. It was suggested to make the objectives hyperlinked. Some perceptions are that efficiencies and using 148 budgets are a cut. Efficiency targets need to be made on a balanced process across the university. Equitable budget across the non-academic units.

Meeting was adjourned until 11:54 a.m.